

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 1 Children Young People and Families - Community Languages											
Black Women's Health and Family Support	BWHAFS' Somali Mother Tongue Programme	Mother tongue education in the language that children speak at home with their family. The children who access this provision are bilingual or multilingual. The project provides weekly 2-hour Somali Mother Tongue classes, 38 weeks a year during term time, for young people of Somali heritage aged 7 to 13.	This project takes full advantage of participants multilingualism by giving them the opportunity to become fluent in the Somali mother tongue language as well as English, whilst supporting increased literacy in both languages. On going assessment as well as case studies demonstrate learners communication and literacy skills improved during this period. Between April and June 13 young people accessed the service with 92% achieving over 80% attendance.	01/09/2015 - 31/08/2018	9,000.00	6,250.00	6,250.00	6,250.00	0.00	GREEN	Decision at 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That In acknowledgement of the developments for 82 Russia Lane whilst the revised Heads of Terms are devised and sent to Black Women's Health and Family Support, the quarterly MSG payments continue to be paid quarterly in advance, subject to satisfactory MSG performance ratings.
Boundary Community School	BCS Mother Tongue Project	Mother Tongue project providing out of school language classes (Bangla) and cultural activities for local young people (age from 6 to 16) from Boundary Estate of Weavers Ward to help boost their confidence. The classes run from 5:30-7:30pm on Tuesday, Wednesday and Thursday (School Term only).	8 students took GCSE examinations in June 2017 provided by the LBTH Community Languages Service. Between April and June 14 young people achieved over 80% attendance.	01/09/2015 - 31/08/2018	12,000.00	8,333.00	8,333.00	8,333.00	0.00	GREEN	Outcomes and outputs are on track for this period.
Chinese Association of Tower Hamlets	Chinese Independent School of Tower Hamlets (Mother Tongue Classes)	CISTH is one of the earliest established Chinese Schools in London. We aim to offer a complete education framework for children that inspires, energizes and develops them to excel as great thinkers and leaders in any field with an integrated background of Chinese language and culture as a key asset.	101 KS1 & KS2 students took part in the annual exam in May 2017. Teachers attended training provided by the UK Association for the Promotion Chinese Education to ensure they are ready for the new GCSE and A Level syllabuses. One student's performance was recognised by her teachers, peers and the Chinese School management and achieved a Jack Petchey's Outstanding Young Achievers award. The second term exam was held on 27th May; a full report was issued to parents at the end of our graduation ceremony with marks on Listening, Reading, Speaking, Writing and the exam.	01/09/2015 - 31/08/2018	34,995.00	24,303.00	24,303.00	24,303.00	0.00	GREEN	Outcomes and outputs are on track for this period.
Cubitt Town Bangladeshi Cultural Association	Cubitt Town Bangladeshi Cultural Association	After-school Bengali language classes on Thursday and Friday, two hours each day for 36 weeks a year. The project consists of mother tongue classes, participation in related activities, educational trips and cultural events. All classes take place at St. Luke's Primary School between 5pm and 7pm.	33 students have enrolled with the majority of them taking part in the recent end of year exams set by Community Languages Service. There is evidence that students are making progress in the four core areas of learning. An educational trip has been arranged to take place in August 2017. They have also arranged an annual parental conference.	01/09/2015 - 31/08/2018	6,666.00	4,630.00	4,075.00	4,075.00	-555.00	AMBER	Decision of the 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That in acknowledgement of the engagement with the Council on 28 April 2017, Grants Spotlight Review panel considered the significant variation request in relation to the proposed reduction in delivery to beneficiaries, as the panel concluded that the request required further work before it could be brought to Grants Determination Sub-Committee, it be agreed that Cubitt Town Bangladeshi Cultural Association be Amber rated for performance for Period 7, pending the outcome of their significant variation request and received two thirds payment in accordance with procedure for this quarter.
Culloden Bangladeshi Parents Association	Culloden Bengali Mother Tongue Programme	CBPA will deliver Bengali Mother Tongue Classes to local children living on the Aberfeldy, Brownfield and Teviot estates where by children will improve their educational attainment, participation and progression by learning their Mother Tongue through reading, writing and speaking skills and cultural studies in the Bengali language .	Culloden Bangladeshi Parents Association held an event to celebrate the achievements of the students during the quarter. Parents and members of the local community were in attendance.	01/09/2015 - 31/08/2018	24,750.00	17,187.00	17,187.00	17,187.00	0.00	GREEN	Outcomes and outputs are on track for this period.
EC Lighthouse Ltd	EC Lighthouse/ Lithuanian School	EC Lighthouse School classes take place on Saturdays (10 am - 5 pm). We teach Lithuanian language, history, dance, drama, music. The school is awarded a Silver Award in the Quality Framework for Supplementary School, has won the British Academy Schools Language Awards. Students participate in local and international projects.	124 students achieved an attendance record of 80% for the year. School students wrote tests and exams at the end of the school year. 35 students' achieved a result within the bracket of 95 to 100% in the tests taken.	01/09/2015 - 31/08/2018	29,400.00	20,417.00	20,417.00	20,417.00	0.00	GREEN	Outcomes and outputs are on track for this period.

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Limehouse Welfare Association	Limehouse Mother Tongue Classes (Bengali)	Mother Tongue Bengali classes will allow disadvantaged children of the local area to learn an additional language and gain a foundation for a qualification in GCSE/A level MFL Bengali. Learning the language will increase students' self-confidence, develop cognitive abilities and foster good relations in the community and wider British society.	20 sessions have been completed in this quarter. This academic year 19 children have achieved MFL Level 3 or above, 12 children have achieved MFL Level 2, 5 children have achieved MFL level 1 with the rest of the children working towards a level according to CLS exams or teachers assessments held in June 2016. An International Language Day celebration was held including student performances, a parents meeting/workshop including a mini children's performance, an educational trip for children to the Science Museum in London and an educational family trip for school children and parents.	01/09/2015 - 31/08/2018	16,242.00	11,279.00	11,279.00	9,925.00	-1,354.00	GREEN	Outcomes and outputs are on track for this period.
Stifford Centre Limited	Stifford Community Language Services	Community language classes for 40 children aged 6 -11 years, who wish develop their language skills in Bengali and Arabic. The service runs from Monday to Friday from 5pm to 7pm. It is linked to a referral programme for children who wish to undertake GCSE Bengali & Arabic in future.	4 students attended the MFL Level 3 and MFL Level 4 in the annual exams conducted by the Community Languages Service of Tower Hamlets Council. 90% of students who undertook the Bengali and Arabic Exam passed. Students have successfully achieved reading and writing proficiency in both Bengali and Arabic.	01/09/2015 - 31/08/2018	15,093.00	10,483.00	10,483.00	10,483.00	0.00	GREEN	Outcomes and outputs are on track for this period.
Teviot British Bangladeshi Association (TBBA)	Opportunity	The project is intended to provide Mother Tongue classes for local Bangladeshi children around Teviot areas LAP 7 age between 8-12 years old.	29 young people recruited for the Mother Tongue session - During the month of September 2016 assessment were made for every participant to understand the Reading and Writing capability in Bengali During the parents evening, they received feedback from parents that young people have improved confidence on communicating with community languages	01/09/2015 - 31/08/2018	6,000.00	4,166.00	4,166.00	4,166.00	0.00	GREEN	Outcomes and outputs are on track for this period.
Wapping Bangladesh Association	Wapping Bengali Mother Tongue Community Languages Project	The project will raise the academic achievements, participation and progression of disadvantaged Bangladeshi children through the provision of Bengali Mother Tongue Education. It will help to strengthen the identity of Bangladeshi Children through cultural awareness through studies in Bengali history, the arts and culture and promote community cohesion.	80% of students are regular attending the session and learning Bengali as an additional subject and 3 students are preparing to complete their early GCSE in Bangla.	01/09/2015 - 31/08/2018	9,000.00	6,250.00	6,250.00	6,250.00	0.00	GREEN	Outcomes and outputs are on track for this period.
Theme 1 Children Young People and Families - Culture											
Green Candle Dance Company	BanglaHop! after school project	BanglaHop! After school dance project for children and young people of South Asian backgrounds, offering secondary school children regular dance workshops, specialist dance photography sessions and exhibition and performance opportunities,	Project sees its key achievement to have been the overwhelming increase in core group of dance students' confidence and self belief in their ability to perform in front of an audience. In its second year its main achievement has been supporting beneficiaries to improve their movement and dance ability. Beneficiaries have also learned photographs skills, supported by a professional photographer.	01/09/2015 - 31/08/2018	31,374.00	21,961.00	21,961.00	21,961.00	0.00	GREEN	Project participants benefited from taking part in a workshop in Period 7 on E-safety. The workshop enabled participants to obtain new knowledge on a number of areas, including staying safe on social media and online bullying. 25 out of the 30 participants in this workshop were new to the project.
Half Moon Young People's Theatre	Professional theatre venue for young people in Tower Hamlets	Half Moon is an accessible, friendly venue presenting professional theatre shows for young audiences from birth to 18. The company also runs inclusive out of school drama groups for young people aged 5 to 18 (or 25 for disabled young people), providing free access support to those who require it.	368 people have participated in the project since its inception, 261 of which have accessed the Theatre's training for first time. Project evaluation by beneficiaries at the end of terms and through the Youth Theatre Forum has reported positive feedback. Project has supported people to attend theatre for the first time, with an estimated 3,912 new visitors to the Theatre since the project's commencement in September 2015.	01/09/2015 - 31/08/2018	61,374.00	42,621.00	42,621.00	42,621.00	0.00	GREEN	Project has already surpassed its life-time targets for new beneficiaries, people attending live performances and people attending the theatre for the first time.
Monakka Monowar Welfare Foundation (MMWF)	Life-changing Musical and Keep-fit Project	We aim to engage vulnerable children and young people, regardless of their background, to discover their creativity and fulfil their potential. We will use music and drama to transform the lives and dance as keep-fit exercise to keep them healthy (reduce obesity) who have least opportunity within the community.	Project enabled those beneficiaries that it supported, before services were suspended in July 2016, due to premises problems, to improve their studying and schoolwork and become involved in sport and physical activities. It also assisted them to improve their diet and reduce their obesity.	01/09/2015 - 31/08/2018	30,000.00	8,391.97	8,391.97	8,391.97	0.00	n/a	MMWF e-mailed LBTH on 9th January 2017 to confirm that it was not in a position to continue the project and was terminating project activities. It has returned all of its MSG underspend to LBTH.

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Pollyanna Training Theatre	Musical Theatre & Performance Arts Course	Acting , Dancing, Singing and Performance Skills for ages 12-16yrs. Create and devise performances, learn new skills, make friends, gain confidence. Work with industry professionals to achieve excellence.	Beneficiaries have progressed well on the project and have gained confidence in performing in front of each other and at open sessions where family and friends are invited. The project has provided successful at retaining its beneficiaries and enabling them to develop.	01/09/2015 - 31/08/2018	27,999.00	20,743.50	13,781.75	13,781.75	-6,961.75	RED	Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee: a) in view of the ongoing work relating to premises issues and ongoing review of arrangements of Pollyanna Training Theatre, no payments be made and the project be Red rated until the satisfactory outcome of the review (including premises arrangements). b) in the event that the review is concluded satisfactorily and in light of underperformance in respect of the project beneficiaries discussed at Grants Spotlight Review Panel on 28th April 2017, performance then be Amber rated. Project has been under-performing on targets for recruiting new beneficiaries. Its recruitment of beneficiaries from black, Asian and minority ethnic (BAME) communities has been lower than originally estimated. It has become involved in outreach sessions to attract new beneficiaries, particularly from BAME communities. It will be putting forward a significant variation request to reduce targets for new starts and a temporary reduction in estimated targets for BAME beneficiary recruitment.
Ragged School Museum	Family Learning Holiday Programme	The Ragged School Museum will provide 23 - 25 days of creative family learning activities. These will be free and drop-in, aimed at children from 1 month to 12 years old. Activities are designed so that families feel that learning together is inspirational.	Project supported high numbers of beneficiaries in its holiday learning sessions during Easter and the May-June half term. Beneficiaries participated in a number of arts & craft and creative writing activities. Subjects covered include The Pastimes of Victoria Park and - The things you didn't know about Victoria and Albert. The project successfully met its aim of catering for a range of ages and abilities, group and independent working. Visitors to the Programme sessions at the Museum provided favourable feedback to staff and volunteers.	01/09/2015 - 31/08/2018	18,000.00	12,500.00	12,500.00	12,500.00	0.00	GREEN	Project is making very good progress against profiled outputs.
The Shadwell Community Project	The People GAP	The Shadwell Community Project is local; it is parent and community led. It focuses on the needs of children, young people and their families. It runs an adventure playground, hosts youth work, a bike workshop and allotments and, from summer 2016, a unique children's café: run by children for children.	Project is making good progress against its outputs. It recruited 35 new beneficiaries in Period 7, against a target of 5. Attendances at the playground is approaching an average of 450 a month. The project has supported a number of developments at the playground, including a bicycle repair workshop and a non-commercial cafe.	01/09/2015 - 31/08/2018	24,999.00	17,359.00	17,359.00	17,359.00	0.00	GREEN	Project has exceeded its profile for three of its scheduled four outputs for Period 7.
Udichi Shilpi Gosthi	Udichi Performing Arts and Festivals Programme for Young People	The Udichi Performing Arts and Festivals Programme aims to increase participation in celebratory cultural events, promoting diversity and improving social cohesion, whilst increasing participation in cultural activity in the Bengali community in Tower Hamlets as whole, specifically to young people from our specialist Performing Arts facilities at the Brady Centre	Project has supported all of its beneficiaries to increase their confidence in music, dance and drama skills and enabled them to participate in music and dance performances. Most of the beneficiaries have accessed through the project musical instruments and digital technology for the first time and have been supported to advance their understanding and confidence in these areas. The project has also assisted beneficiaries to become engaged in large-scale international festival events, thus promoting citizenship, community cohesion and appreciation of different cultures. Feedback from beneficiaries shows satisfaction with the work of the project.	01/09/2015 - 31/08/2018	30,000.00	20,833.00	20,833.00	20,833.00	0.00	GREEN	Project has delivered its scheduled outputs for Period 7.

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Wapping Bangladesh Association	Wapping Children's Arts Education Project	To promote Bengali history, art, culture and heritage to the British--Bangladeshi and other BME children through an array of creative and visual arts activity that will support children to build their creative skills to enhance their educational attainment and contribute to bridge building between different cultures.	Project has supported beneficiaries' personal development, enabling them to learn about discipline, enhancing their team building skills and building their self-confidence. Feedback provided by parents of project beneficiaries has confirmed that the project is complementing their children's mainstream education and helped build their confidence and self-esteem in terms of performing, innovative writing and communication with others. Parents also believe that by learning more about Bangladeshi culture and heritage their children have become more respectful of wider society and other cultures.	01/09/2015 - 31/08/2018	12,000.00	8,333.00	8,333.00	8,333.00	0.00	GREEN	Project has exceeded its profiled outputs for Period 7.
Weavers Adventure Playground Association	Play On	An all weathers, drop in, inclusive, adventure playground situated in Bethnal Green, serving children, young people and their families across Tower Hamlets. Attendees enjoy a wide variety of physical and social play opportunities in a child and youth centred, safe, staffed environment five days a week, term time and holidays.	Project beneficiaries have been able to increase their fitness levels and feelings of well being through participation in a range of activities. These activities have also supported the development of a range of skills for the children, including co-operation skills, communication, problem solving and concentration. Beneficiaries are continuing to enjoy and learn from the playground's cooking workshops and advice regarding healthy eating choices..	01/09/2015 - 31/08/2018	56,376.00	39,150.00	39,150.00	39,150.00	0.00	GREEN	Project has exceed its beneficiary target numbers for Period 7 by 157%. It has involved a range of play techniques to develop the children's potential and confidence.
Theme 1 Children Young People and Families - Raising Attainment											
Black Women's Health and Family Support	BWHAFS Supplementary School Programme	BWHAFS' Homework Club helps young people aged 7-13 with maths, science, English and IT support to improve study skills, address learning through a mix of approaches including digital learning and help young people improve their educational achievements.	12 students were supported this quarter. Students were offered mock tests on regularly basis to prepare them for their academic examination of which they all had good grades. Verbal feedback from students and parents shows that the programme has been of great help to students as it contributed to their academic achievement.	01/09/2015 - 31/08/2018	12,600.00	8,750.00	8,750.00	8,750.00	0.00	GREEN	Decision at 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That In acknowledgement of the developments for 82 Russia Lane whilst the revised Heads of Terms are devised and sent to Black Women's Health and Family Support, the quarterly MSG payments continue to be paid quarterly in advance, subject to satisfactory MSG performance ratings.
Chinese Association of Tower Hamlets	Chinese After School Homework Club	The Chinese After School Homework Club provides bilingual support, homework assistance, cultural awareness for children ages 5 to 17. It is aimed primarily, but not exclusively, at pupils attending the Saturday's Chinese School. We operate every Saturdays between 12:30 and 3:30 pm during school terms.	A student who attended the homework club last academic year achieved A* in his GCSE at the age of 10; originally from China and had limited English he then progressed to AS class this year at the age of 11. Students were focusing on the preparation of their second term exam during this quarter.	01/09/2015 - 31/08/2018	12,015.00	8,343.00	8,343.00	8,343.00	0.00	GREEN	Outcomes and outputs are on track for this period.
Community of Refugees from Vietnam - East London	Home-School Liaison Project	The Home-School Liaison Project provides active links between Vietnamese children, families and schools to raise attainment and improve the quality of life for vulnerable Vietnamese children and young people especially those with special needs or disability.	The organisation reports the project has been delivered to cost, to quality, and on time. This project benefits to Vietnamese children in Tower Hamlets. The homework club provides a space to complete homework without distractions and with general academic help from support tutors with a focus on expert coaching in maths. The project support parents to understand how their children are doing at school. Every quarter they set up a parent meeting session to discuss about their children and mainstream education. Support and advice is provided on educational matters.	01/09/2015 - 31/08/2018	12,600.00	8,750.00	6,650.00	6,650.00	-2,100.00	GREEN	Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee regarding premises: MSG payments be released for this quarter to Community of Refugees from Vietnam - East London - Home School Liaison Project but the organisation be advised that a completed booking form for the use of the Aberfeldy Centre must be provided before the next Grants Determination (Cabinet) Sub Committee meeting on 20th June 2017, or future MSG payments will be suspended until a completed booking form is provided. Booking form received 2 August 2017. Awaiting confirmation that this is satisfactory and that payments can be released.
Culloden Bangladeshi Parents Association	Culloden Supplementary School	The Culloden Supplementary School will provide education support, assistance and guidance to underachieving children with their learning and school - work that underpins the National Curriculum -- to deliver educational support in English and Maths -- from Key Stage 1 to 4.	CBPA held an event to celebrate achievements of the participants. Organisation have handed out leaflets, spoke with local schools, held events and spoke with parents to increase participation. They have also been proactive in enrolling new participants as they have seen a small number of families move in to the local area. The new IT equipment for participants to use has helped encourage regular attendance and retention.	01/09/2015 - 31/08/2018	19,140.00	13,292.00	13,292.00	13,292.00	0.00	GREEN	Outcomes and outputs are on track for this period.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Graduate Forum - Careers London	Top Tutors	The Top Tutors Project aims to alleviate the cycle of poverty in low income families by offering Numeracy & Literacy intervention through tuition for children aged 7-16 from BAME low income families. Programme will ensure children raise their aspirations and motivate them for further education.	<p>The Project Manager reports that in the first quarter of the academic year the project had registered 20 beneficiaries (5 KS2, 5 KS3 and 10 KS4). This brings beneficiary group list to 40. The project has provided non-accredited training, particularly focusing on foundation skills in line with the new national curriculum for Maths.</p> <p>The Project Manager reports that the project has received positive response from both parents and students from surveys and parent interactions. The Grants Officer was able to read some of the feedback from students and parents, who have recommended the Graduate Forum to other parents as a result of which there appears to be a waiting list of a number of students who are eligible to join the project in the near future.</p> <p>The Project Manager reports that Graduate Forum has introduced the PFEG (Personal Finance Education Group) programme to this this group which will enhance their knowledge of financial education. Additionally, years 7 and 8 beneficiaries (11-13 years) will benefit from the Personal Finance Education programme which has been designed by the Financial Conduct Authority (FCA). By using engaging tasks and games to demonstrate different concept and topic, this programme is to enable students understand how to be better informed consumers.</p>	01/09/2015 - 31/08/2018	15,000.00	10,000.00	10,000.00	10,000.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 1 July 2017 Next Monitoring visit - 10 February 2018</p>
Headliners (UK)	Digital Citizens	The Digital Citizens programme offers multi-media courses which supports young people to explore issues of concern to them and campaign through the media. You will gain the digital skills to make films and podcasts for online publication/broadcast. Programmes offer accreditation and the opportunity to attend Master Classes delivered by Creative Industry professionals.	<p>Headliners has engaged 71 individuals in total over the lifetime of the project to date which is 3 ahead of target of 68 at 31st March 2017</p> <p>The Project Manager reports that young people involved in Headliners do feel a sense of ownership of Digital Citizens project which has enabled them to improve their confidence, working as part of a team, getting to know their community better and also improving their educational and employment prospects.</p> <p>Young participants in Langdon Park School have shown a keen interest in the recent General Elections and have set up their own 'political party called Transformers with 6 manifesto pledges on introducing sports activities at start of the day and improving the environment generally.</p> <p>The Project Manager confirmed that Headliners has received funding from other sources, including BBC Children in Need and Big Lottery Fund which cover additional costs for this project.</p>	01/09/2015 - 31/08/2018	44,058.00	29,372.00	29,372.00	29,372.00	0.00	GREEN	<p>Headliners has relocated to Old Street in the building designed for use by third sector groups. The Project Manager reported that the rent is more favourable than Rich Mix. It had explored other venues in Tower Hamlets such as Oxford House; however the rental charges were comparatively high. The move has been seamless and has not affected the delivery of the MSG funded service.</p> <p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 14 June 2017 Next Monitoring visit - 23 November 2017</p>

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Newark Youth London	Newark Study Support Club	We want to run a Study Support Club in the Stepney and St. Dunstan's area for children 13-16 year olds, to help them improve their educational attainments, especially supporting those in Year 11, going onto doing their GCSE exams the coming year.	<p>The Project Manager confirms that 6 sat GCSE exams in June and a further 6 are in year 10 and will be sitting GCSE exams next year. NYL continued to work with the 20 young people from the previous quarter.</p> <p>The project received feedback from 19 parents and 9 said their child is improving because of the club and 14 said they wanted the club to stay open in the future. In terms of improvement, parents suggested that the project should move to a bigger space and stay closed during the holidays. Parents reported that the teachers are good and their child is happy attending.</p> <p>The Project Manager reports that NYL's 3-year funding from Sported/SportEducate came to an end in April 2017. Fortunately, NYL has secured 1-year matched funding from London Community Foundation to run the club for younger children. This will enable NYL to continue running the club for both younger and older children.</p>	01/09/2015 - 31/08/2018	11,880.00	7,920.00	7,920.00	7,920.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 22 August 2017 Next Monitoring visit - 11 February 2018</p>
SocietyLinks Tower Hamlets	Raising Attainment Children and Young People Support Projects 1. Study Support	Children and Young People Support: Study Club -- study support to boost attainment levels, two hours per week	<p>The Project Manager reports that project is running well with lots of new young people taking an interest in the sessions, particularly the science class which seems to be popular.</p> <p>SocietyLinks has a pool of local volunteers such as a specialist doctor who has been working in the field of cancer for a number of years and a qualified A and E doctor. Both provide support with SATs, GCSE and A-level studies and invaluable practice support to young service users.</p>	01/09/2015 - 31/08/2018	12,600.00	8,750.00	8,750.00	8,750.00	0.00	GREEN	<p>The Project Manager reports that the project had a low attendance this quarter. There were only 9 sessions during this quarter due to the Easter school holidays and Ramadan, children were unlikely to attend while fasting during Ramadan.</p> <p>The project did not expect many new starters during this quarter. However the project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 31 May 2017 Next Monitoring visit - 31 November 2017</p>
Tower Hamlets Parents' Centre	THPC Saturday Study Support Project	This project delivers a 3 hour weekly study support session on a Saturday morning for 40 weeks each year that help improve the attainment of 75 disadvantaged local young people at Key Stages 1 and 2.	<p>The organisation reports the project has been making good progress in terms of achieving its target milestones, outputs and outcomes, set for the reporting period. During the quarter, they have delivered 10 Sessions, in total 30 hours of Tuition (Study Support) with 131 attendances recorded.</p> <p>They report the children have been making steady progress. The Tutor is observing them on an on-going basis. The children are being supported in their English, Maths work and Homework, set by their Teachers. The Classroom Assistant has been giving one-to-one support to the weaker children. There is a volunteer who is also supporting the children in the Class.</p>	01/09/2015 - 31/08/2018	12,600.00	8,750.00	8,750.00	8,750.00	0.00	GREEN	Outcomes and outputs are on track for this period.
Theme 1 Children Young People and Families - Sports											
Children Education Group	Berner Football Academy	Berner Football Academy provides football Club, hosted at CEG, team based activity football on the pitches, enter in locale leagues and tournaments training every Sunday from 11.30 am to 1.30pm. There will be 12-15 children per session with one coach and one volunteer	The project has started with 10 pupils since September 2015 but pupils are increasing gradually. The project is very popular in Berner Estate now. They are doing health exercise and practicing football in the Ropewalk garden football pitch with observation of project co-ordinator.	01/09/2015 - 31/08/2018	18,135.00	12,090.00	0.00	0.00	-12,090.00	RED	Online Monitoring form hasn't been submitted for this quarter and activity has stopped due to non-payment of grant funding. Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That grant funding continue to be suspended until confirmation that Children Education Group have entered into the lease agreement.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Lord's Taverners	Wicketz	Wicketz' will use the sport of cricket as a catalyst to change the lives of disadvantaged young people across Tower Hamlets. Our aim is to work in partnership with community organisations, to help improve the overall quality of life locally by utilising the power of sport, social and educational opportunities.	Lords Taverners have received great support from local schools and also from the Pavilion Café in Victoria Park who have committed to sponsoring the Wicketz kit and helping to get young people involved in the club. A residential Wicketz festival was in the planning stages to call on over 100 young people from Wicketz programmes across the country (including a team from Tower Hamlets) confirming to take part in a 3 day festival which will be a fun mix of cricket skills coaching, master classes from professional cricketers, and lifestyle workshops. Active Change Foundation (ACF) in Luton will soon be running an anti-extremist workshop there and there have been regular discussions with the delivery partner (middx county cricket board) about stepping up the delivery of wider issues messages and workshops. These are routinely delivered as part of the coaching and we want to see them increasingly reinforced through short workshops.	01/09/2015 - 31/08/2018	24,000.00	16,667.00	16,667.00	16,667.00	0.00	GREEN	Outcomes and outputs are on track for this period.
Somali Parents and Children's Play Association	Girls' Active play & sports	Girls' Active play & sports provide physical activities for unfit/obese Somali girls in NW, NE and SE clusters; between the ages of 8 to 13 years old. The sessions are unstructured, spontaneous and involve children following their interests and ideas. One session per week at Mile End Adventure Park	13 girls attended the sessions all ages between 8 - 15. 12 sessions in total which included: creative active play, sports, cycling, Trampoline, running, high jumps, skipping, hide and seek, and hula hoops. All the girls were physically active and had improved their learning ability and achieved well in school however 2 of the girls had behaviour issues when started and has since made significant progress in this quarter showing clear signs in the sessions of playing in a friendly manner and becoming tolerant to others and to each other. All the girls have improved their team work and goal setting skills, which are a very valuable life skills that will serve them as adults All the girls demonstrated great improvement in their confidence and self esteem and they expressed their opinions and views very well and also participated in planning the activities.	01/09/2015 - 31/08/2018	35,010.00	24,312.00	24,312.00	24,312.00	0.00	GREEN	Outcomes and outputs are on track for this period.
Splash Play	Sports & Play Sessions	SPLASH Play provides inclusive play sessions for children of all abilities & backgrounds, aged 5-13. Play sessions, from different sites, offer various demanding and fun play activities, arts & crafts, sports, healthy cooking, indoor & outdoor games. Volunteers programme gives young people training and work opportunities.	Splash Play ran a number of activities for the children of Will Crooks Estate and St. Vincents Estate throughout the Easter holiday. Two large BBQ's were held to promote the clubs to the community and attract new members to the club. In addition they also held a Firebox session where children learnt to gather sticks and start a fire, delivered a street dance session outside the club and also held football sessions. The volunteers were working towards the following accreditation - AQA Introduction to Play and Playwork, Community Leadership Skills, Introduction to child protection and safeguarding and Health and Safety; Risk Assessment. Children have been encouraged to get involved in group sports game as part of their AQA achievement.	01/09/2015 - 31/08/2018	69,594.00	48,330.00	48,330.00	48,330.00	0.00	GREEN	Decision at 9 May 2017 Grants Determination (Cabinet) Sub-Committee: a) MSG payment continues to be paid to 'Splash'; whilst discussions take place between the Council and the St Vincent's Porta-cabin TRA on the shared use of the premises. b) it be noted that a further update will be provided at the June Grants Determination (Cabinet) Sub-Committee meeting. Latest update from Asset Management is that there is no change on the premises issue.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Tower Hamlets Youth Sport Foundation	Hub Club Programme	The Hub Club programme is a borough-wide scheme where young people can take their first steps into community sports participation as both participants and leaders.	121 young people aged between 13 - 19 have accessed the Hub Club Programme over the last year. Since coming to Hub Club sessions 87% said they were taking part in sport/physical activity more regularly 90% said they have made new friends. 87% said they have learnt new skills, 87% said they have got better / improved skills and 90% said they have increased in confidence. The feedback above highlights how the Hub Club Programme is having a positive impact on the young people involved and delivering the desired outcomes set out in the grant application. THYSF had over 350 young people attend the Spring Hub Club Games which took place on Thursday 13 April at Mile End Stadium for the Hub club Programme.	01/09/2015 - 31/08/2018	55,455.00	35,512.00	25,534.00	25,534.00	-9,978.00	RED	Decision at 9 May 2017 Grants Determination (Cabinet) Sub-Committee: a) given the spread of premises used by Tower Hamlets Youth Sports Foundation across the borough, MSG payment continues to be paid whilst the organisation gathers appropriate premises agreements from the various venues from which they deliver. b) it be noted that a further update will be provided at the June Grants Determination (Cabinet) Sub-Committee meeting. THYSF Foundation Manager has reported that the service's survival has had some detrimental effects on their ability to deliver the MSG funded programmes. The management and administration of the programmes has become strained. THYSF feel they now are in a position to receive the Monitoring Visits relating to the Hub Club and Stepping Stones Programmes, but the Monitoring Visit will still be difficult given that they have a continued freeze on recruitment that is affecting their ability to coordinate the monitoring of the project. THYSF are proposing for an initial meeting with LBTH Senior Management before arranging the monitoring visits.
Tower Hamlets Youth Sport Foundation	Stepping Stones Programme	The Stepping Stones programme is a borough-wide scheme where young people can take their first steps into community sports participation as both participants and leaders.	239 children aged 7-11 have been engaged in physical activity at the 11 Mini Clubs set up through the Stepping Stones project as well as 27 young people aged 16-21 who were engaged as PETAs (Physical education teaching assistants) Of the PETAs involved in the Stepping Stones project since September 2015, 12 moved into Higher Education at the start of the 2016/17 academic year and 2 have progressed into fulltime employment. 23 new Beneficiaries were reported for this quarter. With 15 referrals to Millwall Rugby Club. A minimum of 9 sessions were delivered at each club over the course of the term with some Mini Clubs delivering up to 10 sessions. The maximum number of weeks were down due to the Easter and May half term holidays.	01/09/2015 - 31/08/2018	30,000.00	19,242.00	12,658.00	12,658.00	-6,584.00	RED	Decision at 9 May 2017 Grants Determination (Cabinet) Sub-Committee: a) given the spread of premises used by Tower Hamlets Youth Sports Foundation across the borough, MSG payment continues to be paid whilst the organisation gathers appropriate premises agreements from the various venues from which they deliver. b) it be noted that a further update will be provided at the June Grants Determination (Cabinet) Sub-Committee meeting. THYSF Foundation Manager has reported that the service's survival has had some detrimental effects on their ability to deliver the MSG funded programmes. The management and administration of the programmes has become strained. THYSF feel they now are in a position to receive the Monitoring Visits relating to the Hub Club and Stepping Stones Programmes, but the Monitoring Visit will still be difficult given that they have a continued freeze on recruitment that is affecting their ability to coordinate the monitoring of the project. THYSF are proposing for an initial meeting with LBTH Senior Management before arranging the monitoring visits.
Vallance Community Sports Association Limited	Sports Access for All	The overall aim of our project is to improve physical and emotional health and wellbeing in children and young people. We aim to work with our partners including Attlee Centre and local secondary schools to target vulnerable groups particularly young people with disabilities.	10 new beneficiaries for this quarter which is 5 beneficiaries more than the actual. Total number of recruited beneficiaries for the project so far is 68. The project activities is helping the organisation to improve the skills and knowledge base of staff and volunteers working with disabled groups to enable them to deliver health and sporting provision for people with Special Educational Needs.	01/09/2015 - 31/08/2018	81,306.00	56,463.00	56,463.00	56,463.00	0.00	GREEN	Outcomes and outputs are on track for this period.
Theme 1 Children Young People and Families - Vulnerable & Excluded											

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Attlee Youth and Community Centre	Connecting Children and Families	Attlee, Home-Start Tower Hamlets and Praxis in collaboration providing inclusive services for children 0-16 years and their families; including migrant families. Services include support in the home, structured drop in sessions, peer therapeutic support, skills, health and wellbeing workshops and exercise classes for adults and play and informal learning for children	<p>The Project Manager reports that the project has had a consistently good quarter and over 200 service users have been supported to date. The partnership with Praxis and Home Start is working well. Case studies have always given a flavour of the impact of the intervention work carried out by the partners.</p> <p>During a monitoring visit the Grants Officer spoke to some young participants who spoke enthusiastically about their association with Attlee and the activities which in which they have been / would like to be involved. Young people showed me around their fruit and vegetable garden where they have been helping with growing some herbs (thyme, parsley, mint, rosemary) and strawberries in a raised bed. The young people spoke about making friends and Attlee creating a space for them to play.</p> <p>Some young people reported that they were looking forward to the summer trip outside of the borough; this is part of the agreed output for this project. This is usually oversubscribed, as participants from the 3 partners come together to enjoy this event.</p>	01/09/2015 - 31/08/2018	61,770.00	41,179.00	41,179.00	41,179.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 20 June 2017 Next Monitoring visit - 214 November 2017</p>
Family Action	Tower Hamlets Young Carers Support Service	The Young Carers Schools Project will provide consultancy/capacity building support to local primary and secondary schools to help raise awareness of the needs of young carers and improve processes and around identifying and supporting them to fulfil their potential.	<p>Family Action (FA) has supported a total of 11 schools to date, against a target of 12 by August 2018, so it is well on track to exceed its original target.</p> <p>Lansbury Lawrence has now achieved its Young Carer Charter status and certification has been presented at a whole staff meeting. The school has made substantial changes and engaged really well in the process from the offset and increasing the identification and support for Young Carers has been a priority.</p> <p>The Project Manager reports that the following schools are on track to achieving their Young Carers Charter status: • Arnhem Wharf • Ben Johnson Primary • Sir John Cass secondary • Stewart Headlam</p> <p>Schools worked with previously include • Bow School, • Cubitt Town Junior School • St Elizabeth's & Wellington</p> <p>The project has also made some contact with • Bonner Primary school • George Green • Mulberry Schools for Girls</p>	01/09/2015 - 31/08/2018	58,749.00	39,166.00	37,534.00	35,902.00	-3,264.00	GREEN	<p>Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee regarding premises: That, since the process for preparing a licence is underway, MSG payments to Family Action continue to be paid monthly in arrears pending the appropriate premises agreement being signed.</p> <p>Last Monitoring visit - 1 February 2017 Next Monitoring visit - 27 September 2017</p>
Osmani Trust	Shaathi Family Support Programme	The Shaathi Family Support programme is both a prevention and intervention programme seeking to work with families that are at risk of breaking down and/or are facing multiple social, financial or health related difficulties	Project has enabled participating families to remain as a family unit, by helping to re-structure families and strengthening relationships within the home through mediation and mentoring work. Families have benefitted by participating in family meetings and one-to-one sessions with project staff and through the development of family action plans. The project has removed the need for statutory sector intervention with the families. It has also referred families to relevant local services and enabled young people supported by the project to become more engaged in their education, with the support of their families.	01/09/2015 - 31/08/2018	99,000.00	68,750.00	68,750.00	68,750.00	0.00	GREEN	<p>Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee: that it be noted that Osmani Trust - Shaathi Family Support Programme submitted a late return and has performance issues that require further work, their performance be Red rated.</p> <p>Project's monitoring return for Period 7 was submitted within required deadline and performance issues from Period 6 are beginning to be addressed. LBTH Officers have thus moved this project to GREEN RAG Status to reflect improved project performance.</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
St Giles Trust	Gamechangers	A borough wide service providing holistic casework support for families with complex issues; including housing support and help to access education, training and employment. Gamechangers has experience of working with families where members are gang involved or otherwise involved with the criminal justice system.	The Project Manager reports that during this quarter 2 service users have successfully accessed support from SGT's internal grant project for financial assistance towards their Education Training and Employment goals, one of whom has successfully completed a Painting and Decorating Qualification. They will also be completing the advanced qualification during the summer. 1 other student has received funding towards Performing Arts classes which will keep her motivated and engaged during the summer when she is not in school. SGT has engaged with 23 beneficiaries on a 1:1 basis, including 5 new service users. All 5 new service users have been matched with a mentor bringing our total number of mentoring cases to 2.3 One of SGT's Caseworkers sat as part of the professional panel for the Tower Hamlets FSP Coffee Morning on Gangs and Youth Violence, to provide some insight and information on best practice to staff. SGT reports that it has received very positive feedback regarding its input at this event. The case study provided gives the depth of intervention work carried out by SGT to support a young man currently in care, who has received individual tuition at his local library to achieve his predicted GCSE grades and go on to a new learning facility in Woolwich. SGT will continue to support him with this transition. SGT continue to work	01/09/2015 - 31/08/2018	123,000.00	82,000.00	82,000.00	82,000.00	0.00	GREEN	The project is on target to achieve the agreed outputs and outcomes. Last Monitoring visit - 18 May 2017 Next Monitoring visit - 26 October 2017
Step Forward	Young Peoples Counselling and Support Project	You are welcome to speak in confidence to one of our counsellors at Step Forward about anything that is on your mind, no matter how big or how small it seems. You might want someone to talk to because there are difficulties in your life or because you feel worried, anxious, upset or confused. We will not judge you or tell you what to do. We are here to listen to you and help you to deal with any issues you have and support you to make informed choices about your life. Please contact us to find out more.	The project has been very successful in terms of the number of beneficiaries it has supported and the impact it has had on beneficiaries' lives, in line with intended project outcomes. High proportion of beneficiaries have experienced improvements in their emotional health and in their progress in education, training or employment. Project activity has included therapeutic group and workshop activity for victims of sexual abuse which have increased participants' confidence, self-awareness and ability to look to the future and make changes in their lives. There have also been workshops for beneficiaries on on-line safety.	01/09/2015 - 31/08/2018	150,000.00	104,167.00	104,167.00	104,167.00	0.00	GREEN	Project has progressed well against its output targets. Positive outcomes in Period 7 include: 88% of beneficiaries reporting improved emotional health and well being 81% of beneficiaries reporting improved level of self-awareness 88% of beneficiaries able to talk about their worries and concerns.
Toyhouse Libraries Association of Tower Hamlets	Mellow Parenting	Mellow Parenting is an evidence based, in depth, early intervention suite of parenting programmes targeted to support families who are finding parenting a struggle so they can develop more positive ways to interact & remain a family. Courses are designed for parents & pre-school children together & also for parents-to-be.	The project has delivered two Mellow Parenting programmes, offering parents and children a variety of structured activities to promote maternal well-being and foster mother-child interactions. Feedback from the programme has been good, with parents reporting that participation enabled both them and their children to experience positive changes, including development of self-confidence. The project has also delivered three Mellow Bumps courses to support pregnant women and prepare them for the birth of their children. These courses also received good feedback from their participants - e.g. mothers feeling more positive about their baby, with lower levels of stress and feeling better prepared for the birth of their child.	01/09/2015 - 31/08/2018	50,478.00	34,888.00	34,888.00	34,888.00	0.00	GREEN	Project has progressed well against its outputs. The next Mellow Bumps course will commence in September 2017.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 1 Children Young People and Families - Youth											
Bangladesh Youth Movement.	'Challenge For Youth' BME & Bangladeshi Girls Development Programme.	"Challenge for Youth" BME & Bangladeshi Girls' Development Programme will operate from BYM's dedicated Youth Centre and via outreach providing myriad activities which enable girls to address social, educational, employment and health issues via constructive leisure activities, health workshops and training programmes on a gender specific basis.	<p>The Project Manager reports that BYM Young girls education & training project is progressing well. Throughout this quarter it has delivered projects based on young people needs including gaining new skills, qualifications through training, raising awareness of healthy eating, fitness and getting fit with exercise.</p> <p>BYM has referred 2 young people to Urban Adventure Base in Mile End, as they wanted to develop leadership and independent living skills. The girls are interested in the Duke of Edinburgh Award and Prince's Trust young people training programme and they seem pleased with the information provided and they will work towards the bronze award.</p> <p>8 young people planning a weekend residential trip in July/August to an activity centre. The young people hope to gain practical experience and to face their fears outside our normal confined environment to develop interpersonal, professional and life skills. Additionally, 4 young people were interested in the level 2 first aid training which they feel will boost their confidence and the qualification will be extremely helpful for their experience, personal development as well as professional development with their UCAS application and this award will provide key life skills for their career pathway.</p>	01/09/2015 - 31/08/2018	39,000.00	26,000.00	26,000.00	26,000.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 10 May 2017 Next Monitoring visit - 22 November 2017</p>
City Gateway	Back on Track: Engagement and Progression	This project will reach out to the most vulnerable, disengaged and hard to reach young people aged 13 to 19 (up to 25 with SEN), reduce their risks and engage them in positive activities that motivate them to the point that they want to take on training/education or work.	<p>As at June 2016 the project had supported 73 young people. It had been successful in running a young leaders / volunteer programme, which saw significant change in the young people, in terms of: maturity, confidence, attendance and time-keeping. This was particularly evident with the underrepresented group of white males and girls.</p> <p>City Gateway has delivered street detached work and enrichment sessions in local secondary schools. This developed further awareness and encouraged more young people into this provision. Case studies highlight the work carried out with some of whom now act as role-models for other young people and make a positive impact on their lives in turn.</p>	01/09/2015 - 31/08/2018	45,000.00	11,250.00	11,250.00	11,250.00	0.00	n/a	Project has now closed.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
ELT Baptist Church	Young Women's Project	After-School Club for young women aged 13-19 on Friday afternoons (3.15-5.30pm) with a wide range of activities:- arts, crafts, sports, dance, drama, cooking, and workshops. Day trips during school holidays such as rock climbing, AirHop, theatre and Southend. Summer project/residential. Lunch-time arts & crafts clubs in 2 local secondary schools.	<p>The Project Manager reports that the project has achieved on its milestones by recruiting 3 new young women from a different schools. During this quarter its 2 lunch clubs have seen more girls in attendance with up to 35 young women every week. The young women look forward to activities each week and frequently make requests for new projects to do, which is a sign that they are comfortable with ELT, enjoying the club, growing in confidence and wanting opportunities to learn new skills.</p> <p>ELT ran an activity making cupcakes for a community event raising money for Orphanages in South Africa. This allowed the girls to not only learn new cooking/baking skills but learn to work with other groups of people from different backgrounds, learn what it means to contribute to their community and also build their self-esteem knowing they are helping others in need. The girls also learnt how to cover books in paper from different parts of the world which helped them to learn about other cultures and ethnicities.</p>	01/09/2015 - 31/08/2018	24,000.00	16,000.00	16,000.00	16,000.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 15 August 2017 Next Monitoring visit - 16 February 2018</p>
Island House Community Centre	Island House YOU Project	A Youth Project for teenagers in Tower Hamlets South East locality. Working collaboratively with other providers, we aim to increase participation, reduce isolation, raise attainment, improve health wellbeing and promote citizenship through a wide range of weekly activities including sport, street dance & scouting; plus daily diversionary activities throughout school holidays.	<p>The Project Manager reports that IHCC is working on new recorded & certified outputs for the next quarter to increase the current year totals. Recorded and accredited outcomes are processed during January to March each year. IHCC reported 67 recorded outcomes for 2016/17 and 24 for 2015/16 (Sept to March). IHCC reported 0 for 2016/17 and 22 for 2015/16 (Sept to March).</p> <p>IHCC continues to make informal referrals to other organisations such as Spotlight Centre, Phoenix Heights, St Andrews Youth Club, Café Forever and the organisation's own various projects</p> <p>The Project Manager confirms that surplus funding from January to March has already been used during April to June quarter. The matched funding from The People Health Trust has replaced the lost funding from One Housing Group.</p>	01/09/2015 - 31/08/2018	45,000.00	31,250.00	31,250.00	31,250.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit 26 June 2017 Next Monitoring visit - 16 February 2018</p>
Newark Youth London	Newark Adelina and Exmouth Youth Project	Our project will provide 9 hours of structured youth provision for children and young people (13-19 year olds) from Shadwell, St. Dunstan's, St. Katherine's & Wapping, Stepney Green and Whitechapel area. We will run 2 youth clubs; Adelina for 2 nights (6hours) and Exmouth 1 night for 3 hours.	<p>The Project Manager reports that girls and mixed sessions are progressing well and in this quarter the project has achieved 5 recorded outcomes. The project has delivered 39 sessions and engaged 37 young people, including 4 new service users.</p> <p>4 young people are volunteering and 2 were referred to Newark's other programmes.</p> <p>The Project Manager reports that the project delivered 1-2-1 Information and Advice (IAG) to 5 young people.</p>	01/09/2015 - 31/08/2018	45,000.00	30,000.00	30,000.00	30,000.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 21 / 22 August 2017 Next Monitoring visit - 27 February 2018</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Ocean Youth Connexions	Ocean Youth Connexions	Ocean Youth Connexion will provide a safe place to be for young people aged 13-19 and up to 25 if SEN. We will provide a youth facility based around the needs of young people, a homework club to raise local young people's attainment levels and two fitness and wellbeing classes.	<p>The Project Manager reports that the project is going well, with 122 registered participants to date. The organisation continues to deliver two youth club sessions and the weekend sports session. OYC has matched funding for the Saturday health and fitness session till the end of September 2017. Therefore, this element will be incorporated in the general mid-week 2 sessions per week programme.</p> <p>11 young people attended a customer service course and 9 passed the test; total 27 young people have been referred to other organisation.</p>	01/09/2015 - 31/08/2018	45,000.00	30,000.00	30,000.00	30,000.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes. However engaging of NEET young people has been an issue.</p> <p>The Youth Service confirms that a young person is regarded as NEET from the outset of leaving secondary school. So all year 11s are classified as NEET once they complete school and undertake their GCSEs, this is around May time. All other young people (age 17-18 or year 12-14) are regarded as NEET if they are not engaged in any form of EET regardless of timeline. In this regard the project will be focusing on working with this group over summer 2017.</p> <p>Last Monitoring visit - 2 May 2017 Next Monitoring visit - 8 November 2017</p>
Osmani Trust	Aasha Peer Project	The Aasha Programme has a track record spanning over 15 years in dealing with disaffected young people who are involved in gangs, violent crimes and ASB. Aasha's Peer Programme engages these young people to become ambassadors to their peers, changes attitude, promotes understanding, reduces crime and ultimately empowers young people.	<p>The Project Manager reports that the Aasha project is engaging a group of young people, aged 15-16 (around the Ocklands school). Aasha's interaction with them indicates that majority are uninspired about their prospects after leaving school and maybe already affiliated with the local gangs and drug dealers. Osmani Trust has been asked by local community leaders to work with groups from the neighbouring estates as there appears to be anti-social behaviour.</p> <p>The Project Manager provides a case study of which Aasha prevented the escalation of a gang related fight between 2 sets of young people (A and O) with the possibility of someone getting seriously hurt. Aasha project has years of peer work experience and lists agencies that would have been involved such as; Police Gangs Unit; TH Enforcement Officers; TH RRT; Paramedics/ Doctors/ Nurses; Social services; FIP; OT; Court; Duty Solicitors.</p> <p>With ongoing support post the incident, the Project Manager reports that A is finishing his course and is set to go on further studies. O is now volunteering for an organisation that cares for people with terminal illness and is doing well keeping out of trouble. Members of A and O's families are in contact with Aasha and have agreed to be part of a wider initiative dealing with young people in the borough.</p>	01/09/2015 - 31/08/2018	45,000.00	30,000.00	30,000.00	30,000.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 6 May 2017 Next Monitoring visit - 16 November 2017</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Our Base LTD	One Stop Youth Service	Our Base and Cannon Support Link will work in partnership to enhance life opportunities through education, training and recreational activities, provide skills to build self-confidence and prevent gang affiliation and organized crime through targeted youth service delivered in both NW and SW ward clusters over six evenings per week.	<p>During this and the previous quarter the focus was mainly around community safety and a particular focus on engagement with other youth and community organisations and groups.</p> <p>In the previous quarter Our Base referred 13 young people to Rivers Trust, a partner agency, a grassroots community project that seeks to alleviate poverty in the UK. Our Base confirms that it still checks the progress of these referrals. Young people undertook First Aid accredited training. Young people felt this would be good on their CVs for future employment.</p> <p>The Project Manager provide a case study of A, a 17 year male, who is new to the open access sessions held at the Cannon Support Link, Royal Mint Place.</p> <p>A was known to the Youth Offending Team as his peer group appeared to be involved with dealing drugs. A behaved inappropriately at times: use of bad language, aggressive attitude and difficulty in sticking to boundaries. However, during the workshops on conflict mediation, actions, consequences and respect, A had participated well and made positive contributions. A has demonstrated good insight when discussing case studies that were focussing on resolving conflict situations.</p> <p>Following one-to-one sessions, A has shown progress in relation to accepted behaviour in social situations. A has</p>	01/09/2015 - 31/08/2018	45,000.00	30,000.00	22,500.00	22,500.00	-7,500.00	RED	<p>Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That MSG payments continue to be suspended to Our Base LTD until an appropriate property agreement is in place. Our Base has signed the Heads of Terms and is awaiting the lease from the Council to finalise this arrangement.</p> <p>Our Base had suspended project delivery and for this reason is Red performance rated. Our Base hopes to resume a full service on both parties completing the lease arrangements.</p> <p>Last Monitoring visit- 15 February 2017</p> <p>Individual Mayoral Decision 12 September 2017: That in acknowledgement of Our Base signing the Heads of Terms and in so doing demonstrating a willingness to enter into an appropriate agreement, pending the Council progressing the lease to conclusion, the MSG withheld payments for the period January 2017 - June 2017 be released subject to satisfactory performance</p>
Shadwell Basin Outdoor Activity Centre	Girls Can Adventure - Shadwell Basin Outdoor Activity Centre	'Girls Can Adventure' is a 'long term athletic development' programme open to all girls from the age of 9 up to 18 years old. It uses the vehicle of outdoor and adventure activities to allow young girls to achieve their potential through both gaining technical abilities in adventure sports and exploring and developing themselves in the fields of leadership, teamwork, problem solving and decision making. All this whilst creating a healthy lifestyle and living, with a chance at training for employment skills.	<p>The Project Manager reports that attendance has been good, with training for the London Youth Games culminating in one of the girls being selected to take part in the Kayak Sprint event, reaching the finals in her first ever competition.</p> <p>The Project Manager provided an update on a young participant, Z who was brought to the project's attention in quarter 3. Z has continued to attend sessions, building on her skills and slowly growing in confidence. The Centre has worked with her on moving from a participant to a leader. This has been formalised over the last few months and now Z is formally volunteering for two days each week, assisting with sessions and supporting other staff.</p> <p>It is anticipated that this volunteering opportunity will help Z to become a more confident young leader, eventually moving on to become a coach in her own right.</p>	01/04/2016 - 31/08/2018	15,000.00	10,000.00	10,000.00	10,000.00	0.00	GREEN	<p>Outcomes and outputs are on track for this period.</p> <p>Last Monitoring visit - 24 June 2017 Next Monitoring visit - 27 November 2017</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
SocietyLinks Tower Hamlets	Youth Children and Young People Support Projects 1. Girls Group 2. Accredited Training	Children and Young People Support: 1. Girls Group -- diversionary activities and support for girls and young women, two sessions per week 2. Accredited Training -- opportunity for young people to participate in Arts Award or ASDAN accredited courses	<p>The Project Manager reports that the project had a total of 38 participants in this quarter. The project has supported young people to apply for apprenticeships through referrals and directly applying. It has also successfully completed 8 personal development recorded outcomes. Young people are continuing with their accredited training, which should be completed by September.</p> <p>The project provides a case study which highlights the intervention of SocietyLinks in supporting a 15 year old girl, B who is new to the area. B is also has caring responsibilities and on her first visit to this project brought along her 14-month old baby sister as their mother was unwell. SocietyLinks explained to B's family that due to health and safety, it was not appropriate for a 14 month old baby to be brought into the sessions.</p> <p>After many attempts to encourage her mother to allow her to attend the sessions alone and explaining the benefits of communication, socialising with peers and making friends, B was allowed to attend the sessions for one hour, which has boosted her confidence. B has made friendships in the area, she is less resentful about having to look after her baby sister, she is developing skills related to arts and crafts and generally purports to be happier at home.</p>	01/09/2015 - 31/08/2018	45,000.00	31,250.00	31,250.00	31,250.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 16 May / 18 August 2017 Next Monitoring visit - 13 February 2018</p>
St Hilda's East Community Centre	St.Hilda's Youth Hub	St. Hilda's Youth Hub offers inclusive life enhancing social learning opportunities to male and female young people between 13 to 19 years, disabled young people up to 25 years old, delivering a range of innovative, creative and challenging activities within a safe and friendly environment founded on Child Rights principles.	<p>The Project Manager reports that St. Hilda's Youth HUB continues to make real impact on the lives of young people, including disabled young people. The project is working with Headliners (another MSG funded project) to support the hard-to-reach young people who will not normally access mainstream services.</p> <p>St Hilda reports the facilitator from Headliners held an open session for young people to decide on the kind of digital project they wanted to undertake, through a process of trial and error. Some decided to make documentaries, others wanted to take photos whilst others chose to create news style interviews. St Hilda reports that it was incredible to observe that a camera with support from a facilitator could bring so much joy, happiness and verbal expressions. The experience helped St Hilda's to understand that the use of different experiences, materials, equipment and technology can sometimes help to bring about amazing expressions that may otherwise have remain hidden.</p>	01/09/2015 - 31/08/2018	39,000.00	26,000.00	26,000.00	26,000.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 9 August 2017 Next Monitoring visit - 28 February 2018</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Stifford Centre Limited	Stepney Youth Innit @ Stifford Centre	A female only provision for young girls aged 13-19 (up to 25 if SEN), delivering a range of activities and workshop which tackle issues related to bullying, self-harming, sexual exploitation, relationships, body image and more.	<p>The Project Manager reports that participants rate the quality of service provided as "Good" or "Very Good" and feel it has actively contributed towards improving their wellbeing. The project has an average attendance of 8 per session and has register 26 participants to date.</p> <p>The Project Manager reports that in this quarter the project has delivered revision sessions for the girls to help with their exams and mock exams, as some of the girls have struggled to understand key factors on certain subjects and during sessions they were able to research and revise amongst friends with the help of our youth workers.</p> <p>They also understood that physical health was very important to their mental well being, the the project had a lot of practical sessions where they were involved in Bollywood dance fitness and group fitness sessions. The girls thoroughly enjoyed the sessions as their mock exams and exams revision were very stressful times for them and it also helped them to focus more on their revision.</p>	01/09/2015 - 31/08/2018	15,000.00	10,417.00	10,417.00	10,417.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 8 July 2017 Next Monitoring visit - 17 February 2018</p>
The Rooted Forum (TRF)	Interventions Without Borders	Interventions Without Borders (IWB) project is a peer-to-peer intermediary resolution and mitigation service that utilises innovative means of role modelling, mentoring and restorative justice to offer offenders/ ex-offenders pathways that reduce territorialism, avert antisocial behaviour, deglamourises gang culture with associated substance misuse, conflict and criminality.	<p>The Project Manager the project has been working with young people from Stepney. TRF organised workshops and training sessions with Ocean Youth Connexions. This partnership has created opportunities for young people to achieve accredited training and also referred for more tailor made support. TRF has been successful in its outreach work in trying to engage young people to register to join the project.</p> <p>Below are some comments from young people about their experience of the project:</p> <p>"Being around the right people and always staying positive, distancing myself from certain individuals also".</p> <p>"Finding a friend with the same goals so that we can motivate one another and also push each other to get the best from ourselves", my youth workers have given me a diet plan as well as a fitness routine which I hope to follow".</p> <p>"I will apply for summer part time jobs in the retail sector, my youth workers have a good network so hopefully they will find me a part time job or point me in the right direction".</p>	01/09/2015 - 31/08/2018	45,000.00	31,250.00	31,250.00	31,250.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 23 May 2017 Next Monitoring visit - 17 November 2017</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
The Rooted Forum (TRF)	Youth INNIT!	A female only provision for young girls aged 13-19 (up to 25 if SEN), delivering a range of activities and workshop which tackle issues related to bullying, self-harming, sexual exploitation, relationships, body image and more.	<p>The Project Manager reports that this quarter there has been a good number of girls attending the sessions, which have been running smoothly and the young girls are enjoying their time at the club. There has been an increase in the number of participants, averaging 10 per session compared with the forecasted 5.</p> <p>The Project Manager reports that there were a range of activities, including completing the food and hygiene course, voice over for the documentary with Laura from Blueprint Media PR company. This was something for the girls to do that was different and the girls reported that it helped in their social, cultural and emotional development.</p> <p>The Rooted Forum (Youth INNIT! The Rooted Forum) works closely with two other Mainstream Grants funded local organisations; Shadwell Basin Outdoor Activity Centre (Girls Can Adventure) and Stifford Centre (Stepney Youth INNIT! @ Stifford Centre) with which it shares good practice and organises joint events.</p>	01/09/2015 - 31/08/2018	15,000.00	10,417.00	10,417.00	10,417.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 23 May 2017 Next Monitoring visit - 6 March 2018</p>
Wadajir Somali Community Centre	Wadajir Homework Club Two	Wadajir's After-school and Homework Club helps young people aged 11-16 with English, maths and sciences to build a strong academic foundation that will help students to become confident, creative and successful adults. Supervised IT facilities are also available to support students' learning.	<p>The Project Manager reports that one of the project's key achievements during this quarter was to encourage the young people to give back to people in need by organising fundraising event. This encouraged them to work together and allocate roles to each other, they formed a WhatsApp group chat to organise the event to raise money for orphans in Somalia.</p> <p>The young people were keen to learn about Somali culture and the girls and boys got to discovered more about the history of the land and the social divides and challenge that Somalia faces today.</p>	01/09/2015 - 31/08/2018	39,000.00	27,083.00	27,083.00	27,083.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 21 June 2017 Next Monitoring visit - 3 November 2017</p>
Weavers Community Forum (WCF)	Be Active in the Community (BAC)	Be Active in the Community project is to help inspire, activate & motivate young people learn about themselves, others, and Society, through non-formal education activities which combines enjoyment, challenge and learning.	<p>The Project Manager reports that although the focus for this project is the Weavers ward, the WCF has had participants from other neighbouring St Peters and Bow East wards taking part with young people from Weavers ward.</p> <p>There were 9 sessions of workshops on Interview Skills, CV writing, presentation & Job search have developed confidence as well as helped up skilled some of the young people to get into employment and further training.</p> <p>6 sessions of Football training has improved young people's fitness as well as awareness on health and well-being. 2 day trips have enhanced young people's perception of social cohesion and have promoted positive integration. 2 one-one sessions have supported young people to set their own life goals for future and how to accomplish their aspirations and also prevented them being influenced by extremism.</p> <p>The in-house evaluation, recorded outcomes and consultation with the participants have shown an increased in the confidence of young people and have improved their social skills, developed personal awareness on health and wellbeing as well as awareness on crime and its consequences.</p>	01/09/2015 - 31/08/2018	45,000.00	30,000.00	30,000.00	30,000.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 27 January 2017 Next Monitoring visit - 21 September 2017</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Young and Talented Ltd	Young and Talented Performing Arts Project	Young and Talented Performing Arts Project, to develop the confidence and skills of children and young people using theatre arts training. The sessions include the very best training with professional practitioners in acting, singing and dance and live performance showcases. Y&T nurtures and develops children for Stage, Screen and Life.	<p>The Project Manager reports that during this quarter 18 students achieved the Arts Awards Bronze/Silver accreditation. 1 student received the Jack Petchey Achievement award. In this quarter Young & Talented created other partnerships with local organisations. It started collaborative work with Volunteering Matters to offer opportunities of volunteering for young people in the local community. The Project Manager further reports that sharing projects across its networks and contacts Y&T hopes to expand the opportunities for its young people.</p> <p>Grants Officers were in attendance at an end of year production and award ceremony at Theatre Royal Stratford East. The production, ZION is a classic depiction of equality, unity and peace. Y&T delivered another wonderful and enjoyable show. ZION was such a complexly woven tale which was perfectly executed by the young actors. It really showed the depth of knowledge and the learning experiences young people have had throughout the year and young people had a significant input in the ideas for the performance.</p>	01/09/2015 - 31/08/2018	45,000.00	30,000.00	30,000.00	30,000.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 30 April / 16 July 2017 Next Monitoring visit - 28 February 2018</p>
Theme 1 Children Young People and Families - Total						2,100,258	1,402,800	1,355,400	1,352,414	-50,387	

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 2 Jobs, Skills and Prosperity - Strand 1 Routeways to Employment											
Bowhaven	Equip Initiative	The Equip Initiative provides specialist training and support for people who have experienced mental illness to help them build skills and experience. We offer accredited training and support in I.T. skills; a 12 week volunteering opportunity with a Social Housing Provider; and employment brokerage for those completing the course.	Engaged 21 residents up to March 2016 with 4 given ongoing employment support and 11 into accredited training.	01/09/2015 - 31/08/2018	61,170.00	11,894.17	11,894.17	11,894.17	0.00	n/a	The organisation withdrew their project.
DeafPLUS - Breakthrough Deaf and Hearing Integration	Employment for Deaf and Disabled people in Tower Hamlets (EDITH)	A specialist pan-disability Employment Service in Tower Hamlets provided by deafPLUS and Real will provide IAG to address barriers to employment, accredited and non-accredited training including digital skills, volunteering and employment support. Skills of job seekers will be enhanced to gain confidence and motivation to gain and sustain employment.	The project have made huge strides to catch up to their outputs and have surpassed on some of their output targets. They have managed to get 36 clients to complete their accredited training, referred 43 clients to other organisations and secured 20 people into jobs (sustained for at least 13 weeks).	01/09/2015 - 31/08/2018	114,357.00	79,414.00	79,414.00	79,414.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Last monitoring visit took place on 18th August 2017.
Four Corners	ZOOM (formerly known as Creativity Plus)	ZOOM: FUTURES IN CREATIVE MEDIA is a specialist, 3-month training scheme, offering high-quality training in film/TV craft/production skills, followed by mentoring and employability support. Applications are invited from unemployed people aged 18-30 in Tower Hamlet	This project is unique to the rest of the employment projects as it focuses on helping people find jobs in the creative industries sector. The project has done relatively well. They have met their target for getting people to complete their accredited training and non-accredited training and securing people into jobs. To date, they have got 48 people to complete their accredited training, 30 people to complete their non-accredited training and secured 3 people into jobs that are sustained for at least 13 weeks.	01/09/2015 - 31/08/2018	104,169.00	72,339.58	72,339.58	72,339.58	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Last monitoring visit took place on 15th August 2017.
Island House Community Centre	ABLE - Adult Basic Learning & Employment - Readiness Project	This collaborative consortium project works to integrate basic skills and adult education training with employment preparation courses and volunteer work placements to help support & up-skill people in SE locality of Tower Hamlets to move them closer to the job market.	The ABLE (Adult Basic Learning and Employment) project is the most successful employment project so far. It has surpassed all its targets. To date, it has helped 111 residents to complete their non-accredited training, 36 residents into work or volunteer placements and 9 residents into employment with jobs that are sustained for at least 13 weeks.	01/09/2015 - 31/08/2018	90,000.00	62,500.00	62,500.00	62,500.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Last monitoring visit took place on 14th June 2017.
Limehouse Project Limited	Enhancing Vocational Access (EVA)	EVA offers economically inactive/unemployed women an integrated incremental programme of personal development, employability and vocational training to improve their life chances. EVA targets women who seek work opportunities compatible with their experience, interests and family commitments such as Health & Social Care, childcare or self-employment based on domestic skills.	Over the period April-June, 45 new beneficiaries were assessed in April for an immediate start, in addition to the 19 client who were assessed last quarter. Including those already engaged in the previous quarter, we have a total 48 actively engaged during the reporting period April-June 2017 out of the 64 assessed. 12 new IAGs were conducted this quarter, supporting beneficiaries in designing an action plan towards achieving their career and personal goals, 54 beneficiaries engaged in 12-week capacity building (personal development training), with 8 new beneficiaries took part in two accredited trainings: Food Safety and Customer Service and 10 beneficiaries starting work placement in line with their accredited childcare qualification. Placements are within early years or primary school settings. Learners have been supported to engage and find suitable volunteer placements as part of their career progression. 1 beneficiary has started work and sustained 13 weeks of employment, with a further 3 have also started work in this period, but have not completed the 13 weeks requisite, roles secured have been in retail, in schools and in private nurseries.	01/09/2015 - 31/08/2018	138,849.00	96,425.00	96,425.00	96,425.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Mind In Tower Hamlets	Upskill	Upskill is a new service which aims to support people with mental health issues to get closer to the labour market. Developing social enterprise models of employment, we will offer direct work place experience, training and placements in related business areas which will support our clients to access work.	Upskill have made a lot of connections and have networked across the borough and as a result the project is well known throughout. They have helped 52 residents with mental health needs find work or volunteer placements and 13 people into jobs that are sustained for at least 13 weeks.	01/09/2015 - 31/08/2018	207,504.00	144,100.00	144,100.00	144,100.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Last monitoring visit took place on 26th July 2017.
Newark Youth London	Women into Work	Our project aims to increase employability skills of all women in Tower Hamlets, specifically targeting BAME women and supporting them to move closer to the job market and into work through assessment, one to one support, supported work placements/volunteering, improving essential basic skills, training, enterprise and back to work seminars.	This project works with BAME women that are furthest away from the labour market and have been on benefits for a number of years. Despite the difficulty in getting this group engaged and motivated to find work, they have helped 60 residents complete their accredited training and 4 people into jobs.	01/09/2015 - 31/08/2018	58,431.00	40,577.08	40,577.08	40,577.08	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 16/05/2017.
Osmani Trust	Education & Employment	The Education & Employment Project was established in 2006. Our aim is to develop the capacity, knowledge and skills of young people, especially those facing barriers, marginalised, so that they are able to access and benefit from training and developmental opportunities with the view to improving their quality of life.	The project reported underperformance on key targets that are likely to impede the progress of the project and achieving intended outcome and resulting in AMBER rating. In Quarter 1 April-June 2017 15 young people were engaged on the project (target 20), of these 12 were assessed (target 10). Out of these 10 received ongoing support and action plans developed. 6 beneficiaries completed none-accredited training (target 10) and 2 completed accredited training (target), a further 2 beneficiaries went on a work placement (target 5). The project secured jobs for 4 participants in the quarter meeting its target. However, the organisation devised an action plan to widen participation and help achieved agreed targets, the effectiveness of which needs to be discussed during the site visit	01/09/2015 - 31/08/2018	90,291.00	62,702.00	60,194.00	60,194.00	-2,508.00	AMBER	Under performance against key target for this period resulting in an Amber rating.
The Prince's Trust	Bridging The Gap	Led by The Prince's Trust, the 'Bridging the Gap' programme is an innovative, high impact course designed for marginalised young people living Tower Hamlets. Through targeted outreach we will engage those young people furthest from the job market and provide them with 1-1 support, development opportunities and employment skills.	During the period 14 young people engaged, 4 new young people and overall there were 9 beneficiaries of the project in this quarter. Year to date, 42 young people have been engaged with the project out of a target of 35 young people. The project is progressing well towards achieving agreed outcomes. The Prince's Trust and Street of Growth have been providing beneficiaries with on-going support including sessions to develop employability skills and support learning through holistic based courses such as The Prince's Trust 'Healthy Living' course, which helps young people to look at how well they look after their body. Other courses attended by beneficiaries of the project engaged young people with 'World of Work', working on employability skills, 'CSI' which focuses on solving a crime and 'Make Peace and Grill a Gun Cop' where young people meet a Firearms Officer, learning about the realities of their job.	01/09/2015 - 31/08/2018	110,148.00	76,492.00	76,492.00	76,492.00	0.00	GREEN	Decision of 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That having received subsequent confirmation that the Princes Trust have achieved getting four participants into work and in so doing have thereby achieved their performance target for the quarter; the Princes Trust be Green rated for performance for Period 7 and receive the appropriate grant payment in accordance with procedure.
Tower Hamlets Parents' Centre	THPC ICT Embedded Women's ESOL Project	The THPC ICT Embedded Women's ESOL Project is a three year initiative that will offer ICT embedded ESOL Classes to 90 unemployed women from the Borough. It will improve their skills thus, helping them to enhance employment prospects.	THPC ICT Embedded Women's ESOL Project receives the least funding amongst the employment projects funded by the MSG programme, at £6,853 a year. They work with BAME women ensuring that they come closer to job market by improving their English to a functional level and increase their self-confidence. To date, they have helped 49 people by providing them with ongoing support and completing action plans, 9 people have completed their accredited training and 7 residents into work or volunteer placements.	01/09/2015 - 31/08/2018	20,559.00	14,277.08	14,277.08	14,277.08	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 8th June 2017.
Theme 2 Jobs, Skills and Prosperity - Strand 1 Routeways into Employment - Total					995,478	660,721	658,213	658,213	-2,508		
Theme 2 Jobs, Skills and Prosperity - Strand 2 Social Welfare Advice Services											

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Account3 Ltd	LAP 5 Advice Partnership	<p>This project operates across LAP5 and will be providing Social Welfare Advice Services based on the needs of Tower Hamlets residents. The advice sessions will be provided in DDA compliant, comfortable and friendly setting, maintaining confidentiality and trust. The service will be delivered by Account3 in partnership with Legal Advice Centre. Free face-to-face advice service for residents includes:</p> <ol style="list-style-type: none"> 1. Welfare Benefits 2. Money/Debt 3. Employment 4. Housing/Homelessness 5. Council Tax 6. Education and special educational needs 7. Consumer 8. Civil litigation and small claims 	<p>The project is progressing well and delivered on all target outputs and outcomes: the partnership has assisted 342 individual clients against a target of 300 clients and dealt with 592 cases (quarterly target of 550) - overall achieving the quarter's target. The Partnership continues deliver on the expected target of 60% positive outcome – collectively partners assisted clients to raise an additional income of over £85,000 in actual and backdating income in the areas of Welfares Benefits. Other successful outcomes includes, 14 successful appeals and reconsiderations and 53 housing repossession stopped and thus preventing homelessness, and over 40 other debt related outcomes.</p>	01/09/2015 - 31/08/2018	150,000.00	104,167.00	104,167.00	104,167.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Bromley By Bow Centre	Integrated Generalist Advice Service for the North East Cluster	<p>Using new design methods and creative approaches we will provide a whole person focused advice service that equips local people to lead independent, resilient and sustainable lives, whilst producing better outcomes and reducing public sector costs.</p>	<p>In Quarter 1 (Apr-Jun 2017) 397 clients accessed the service, of which 269 were new clients and 128 were repeat clients, 58% of clients were of Bangladeshi origin, 11% white British, 6% Black British (including Black British Caribbean), 3% Eastern European, 3% Somali, 13% were other origin including Pakistani, Indian, Chinese, African, Irish and Asian British, and other. 6% did not wish to disclose their ethnicity. 25% were male and 58% were female. 26% of clients had a disability or health related condition.</p> <p>Throughout the quarter the Advice Service worked with clients on 707 issues which had the following level of complexity; 12% of the total number of issues were supported at Assisted Information, 72% at General Help and 16% were supported at casework level. Additionally 76 referrals were made to other advice agencies, such as TH Law Centre, Island Advice Centre, Praxis, Legal Advice Centre etc. Of the 707 matters that advisors supported, 70% were in relation to welfare benefits (including many welfare reform related issues), 16% related to debt, 7% housing and 7% in other areas such as consumer, employment, family, immigration, miscellaneous and utilities. The vast majority of issues that we have supported clients with were welfare benefits issues, these included supporting clients with making claims for benefits, asking for mandatory reconsideration, appealing against decisions etc. A total of 147 applications for benefit claim were submitted for clients of whom all applications were successful. 36 cases involved setting up a payment plan</p>	01/09/2015 - 31/08/2018	150,000.00	104,167.00	104,167.00	104,167.00	0.00	GREEN	Outcomes and outputs are on track for this period.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Citizens Advice Bureau (East End CABx)	Tower Hamlets Borough Wide Advice	Free, confidential and independent advice to help all Tower Hamlets residents resolve the problems they face including Benefits, Housing, Money/Debt, Employment, Immigration, Consumer, Family and Personal issues. Tower Hamlets Citizens Advice Bureau leads the service with partners including Ocean Somali Community Association, Praxis, Chinese Association of Tower Hamlets and DeafPLUS.	<p>The partners continue to deal with increased demand by residents needing support, during the quarter the partners supported 1,659 clients with 2,290 cases. The partners successfully appealed 64 cases for residents enabling them to secure £1,463,106.91 in increased benefits and £121,836.90 in backdated benefit awards. They report increased demand on the service with benefit appeals mainly ESA and PIP continue to take the most of the appointments. The demand for assistance with Housing Benefit cases is also on the rise. The roll out of Universal Credits in the borough has not helped. Negative decisions have impacted on claimants leaving most vulnerable with the threat of eviction. There is also an increase in the number of clients using food banks and requesting support with crisis and support grant applications to the Local Authority. The number of clients with debt issues is on the increase leading to rent arrears as a result of negative benefits decisions and the length of time it takes for a new claim for Universal Credit to be processed and paid.</p> <p>The DWP computers set up to administer UC does not seem to be coping with information fed into it. Clients who manage to set up an account are unable to log back in after a week or two to update their records on line. The DWP have no means of resetting passwords rather they advise claimants to re-register which is very frustrating and delays claimants' payments.</p> <p>There is also the added problem of inability to record a</p>	01/09/2015 - 31/08/2018	735,000.00	510,418.00	510,418.00	510,418.00	0.00	GREEN	Individual Mayoral Decision 11 September 2017: That as the Citizen's Advice Bureau have a current valid lease in law as they are 'holding over' on their license as a new license is negotiated with their landlords; MSG payments continue to be paid to the organisation, subject to satisfactory performance.
Island Advice Centre	LAP 8 Generalist Advice Service	General Help and Casework in benefits, debt and housing, open door sessions Wednesday, Thursday and Friday 10 to 12, telephone advice 020 7987 9379 Monday, Tuesday, Thursday 10 to 12, appointments available daily. Check website island-advice.org.uk for more details.	<p>During the quarter the project supported 236 clients with 424 new cases. The service delivered through 24 drop-in advice sessions, 36 telephone advice sessions, 121 booked appointments, and advised by email 8 clients. The Wednesday and Friday drop-in sessions were delivered by a mix of volunteers and generalist advisers, with triage and supervision being provided by experienced advisers. 20 volunteer law students have engaged with the project this quarter, reducing the pressure on the service and client waiting time, as well as seeing clients at drop-in sessions, they have completed ESA and PIP forms, benefits checks, and other casework by appointment. A number of our student volunteers also deliver ESA and PIP appeals, writing submissions and in some cases attending Tribunal hearings with clients.</p> <p>Long delays in Universal Credit is causing some very intractable issues including clients who have been without income for months and required many phone calls and emails on their behalf in order to deal with their problems. These clients have also needed Crisis and Support Grant applications, food vouchers, and small donations from our Hardship Fund in order to meet their immediate needs. The roll out of Universal Credit has worsened the situation for many clients as information from the DWP about the benefit rules and systems is often contradictory and many clients are struggling to cope with the online process and need to be signposted to the DWP for help to make their claims. This help is not always forthcoming. We have met</p>	01/09/2015 - 31/08/2018	150,000.00	104,167.00	104,167.00	104,167.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Island Advice Centre	Tower Hamlets Trainee Advice Project	The project aims to improve capacity, quality and access to the boroughs advice services. We recruit and train volunteers to become advice workers, liaising with advice agencies to secure voluntary work placements. We deliver training for volunteers and paid workers and facilitate/develop LBTH's advice sector website www.thcan.org.uk and network meetings.	The project recruited 20 trainee volunteers who started the one year advice training program in September 2016, the 12 month course is still progress. They delivered 10 weekly training sessions to the volunteers: final day of Welfare Rights, debt (3 days) and Housing (6 days). The course is Advice UK's nationally recognised advice skills course and covers the following: 10-Jan Benefit review/welfare reform/universal credit, 17-Jan Debt day 1 - priority and non-priority debts, 24-Jan Debt day 2 - financial statements priority/non priority debts. 31-Jan Housing allocations and lettings, 07-Feb Tailoring advice Strategies- group of 16, 21-Feb Housing foundation day 1. 28-Feb Housing foundation day 2, 07-Mar Advising on possession proceedings. 14-Mar Rented housing next steps, 21-Mar Relationship Breakdown. Volunteers work a minimum one day per week in an advice centre, total of hours of volunteering this quarter were 798 hours (timesheets to be collected from some trainees estimate further 192). A further volunteer who started Sept 2015 has now completed their Level 3 NVQ Advice and Guidance portfolio and received her certificate. The organisation promoted the project and carried out 3 recruitment sessions for new volunteers. The project is advertised with: universities websites, Can Do, Law Works, Rights Net and held monthly information sessions to recruit new volunteers. They recruited and placed 5 law students and other (non- training project) volunteers who also volunteer one day per week. Placements/volunteering is being carried out in 13 different advice agencies. Apasen.	01/09/2015 - 31/08/2018	138,000.00	95,833.00	95,833.00	95,833.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Legal Advice Centre	Social Welfare Advice - NW Ward Cluster (LAP 1 and 2)	The project will provide a free, confidential welfare and legal advice services to local residence based in LAP 1&2 on a range of areas including welfare benefits, housing, debt, employment, education and consumer law. The services will be delivered across various venues in the Bethnal Green, Spitalfields and Whitechapel areas.	The project is progressing well and delivered on all target outputs and outcomes: the partnership has assisted 714 individual clients against a target of 550 clients and dealt with 1,262 cases (quarterly target of 1,125) - overall achieving the quarter's target. The Partnership continues deliver on the expected target of 60% positive outcome - between all the partners, we assisted our clients to raise an additional income in excess of £493,000 in actual and backdating income in the areas of Welfare Benefits (new, claims, successful reconsideration and appeals, employment cases, compensation, consumer claims/small claims), 74 successful appeal/reconsideration outcomes, 23 repossession stopped, 4 homelessness prevented, and 123 debt related outcomes.	01/09/2015 - 31/08/2018	300,000.00	208,333.00	208,333.00	208,333.00	0.00	GREEN	Decision from 9 May 2017 Grants Determination (Cabinet Sub-Committee: That, MSG payment continues to be paid to the Legal Advice Centre whilst the survey is undertaken and revised Heads of Terms are offered to the organisation, given that the Legal Advice Centre had an existing lease and discussions on the lease between the Council and the organisation have just commenced.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Limehouse Project Limited	LAP 3 & 4 Advice Service	We work alongside local communities in Shadwell, St Dunstan's, Stepney Green and St Katharine's and Wapping to offer high quality information and advice services on welfare rights, debt and money and housing issues.	<p>During the quarter 502 clients have been assisted (500 target), presenting 762 cases (688 targets) the quarter which is 688, 68% of the cases were related to Welfare benefits, 14% to money and Debt, 6.8% were for Housing, 1% for family related enquiries, 1% was Immigration enquiries, 2% Consumer related enquiries, 2% Employment and 5.2% other enquiries. Many of these are complex issues including welfare benefit, housing, money and debts; priority debts, e.g. rent arrears, council Tax arrears and Housing benefits and Council Tax Reduction over payment and shortfall as well as Tax Credit over payments, family matters, consumer issues and basic immigration advice, requiring complex work casework to challenge decisions made by various bodies.</p> <p>The project continues to support clients the Universal Credit - this has made a great impact on people as its proving difficult to access benefits, with significant delays in payment of benefits. This also leads to additional that significant additional work is needed to deal with delays in payments after winning the appeal and chase up Council Tax Reduction payments as CTR needed to apply separately by the clients who fall under UC umbrella claim, which has created confusion for the client group. They also report that they deal large numbers with cases for those have not received ESA benefit payments which were delayed after successful appeals and few changes started for this quarter; 2 children element for TC. Clients have faced many financial hardships due to changes to benefits</p>	01/09/2015 - 31/08/2018	165,000.00	114,583.00	114,583.00	114,583.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Limehouse Project Limited	Advice Consortium LAP 7	We work alongside local communities in Limehouse, Lansbury, Poplar and East India to offer high quality information and advice services on welfare rights, debt, money and housing issues.	<p>During the quarter 481 clients have been assisted in this quarter from our target of 500, presenting 710 cases in welfare benefits, money & debt, housing, employment and other general areas like consumer, basic Immigration, etc. Of these nearly half 49% have been casework and just over half 51% has been generalist help. 70% of all matters are still continue to be welfare benefits related issues. We attribute this to the tax year-end and LBTH residents needing to complete their Annual Reviews etc. The project reported that increased numbers of clients that need to apply for Universal Credit Claims, this has been both as a result of new claims, change of circumstances, family breakdowns, end of legacy benefits by default failures on claimant side etc. Casework in this area has mainly centred on challenging decisions, chasing up outcomes of disputes, ongoing assistance in claims, etc. In particular UC referrals to the Job Centre have risen; which has not truly reflected the number of clients needing on going help with claims. 11.5% of enquiries have been Money & Debt related, these include generalist assistance and casework. Advisors have advised and assisted in Housing Benefit, Council Tax arrears, Rent arrears negotiations, etc. Changes to welfare reform have resulted in many clients with extreme changes in their financial circumstances, especially for those clients who are self-employed. Tower Hamlets council implemented full charge on the Council Tax annual bill for Self-employed residents across Tower Hamlets with no reduction or discounts. In terms of debt advisors attended quarterly forums where they were able</p>	01/09/2015 - 31/08/2018	180,000.00	125,000.00	125,000.00	125,000.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Stifford Centre Limited	South-west cluster Advice Partnership	The provision of locality generalist advice (Welfare, Debt and housing) services, for residents of the SW Ward Cluster (Laps 3 & 4 -- Stepney, Whitechapel, Wapping & St Katherine's and Shadwell), delivered in partnership with Wapping Bangladeshi Association(WBA), Bangladeshi Youth Movement (BYM) and Fair Finance.	During the quarter the project supported 550 clients with 288 new matter starts. Of these 49% of the cases related to Welfare Benefits and 18% in housing. Many clients who live out of the borough but still supported by Tower Hamlets homeless services are also accessing the service. The partners helped secure £134,154-00 representing new claims and backdated awards. The partners reported increased demand for advice service. They have recruited volunteer advisers who are under strict supervision to increase service capacity.	01/09/2015 - 31/08/2018	150,000.00	104,167.00	104,167.00	104,167.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Tower Hamlets Law Centre	Specialist Welfare Advice Partnership	The Specialist Welfare Advice Partnership comprising Tower Hamlets Law Centre, Island Advice Centre and Legal Advice Centre aims to deliver a quality assured service providing legal advice, casework and representation in Welfare Benefits, Housing, Education and Employment.	Between April and June 2017 the project dealt with 643 new enquiries and assisted 369 Tower Hamlets beneficiaries. In welfare benefits cases they secured £385,594 for our clients, including £82,806 in arrears payments, £144,322 in new benefit awards and writing off £205,987 in over-payments. In the County Court they enabled 51 people to avoid losing their homes and sustain their tenancy.	01/09/2015 - 31/08/2018	433,776.00	301,233.00	301,233.00	301,233.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Toynbee Hall	Tower Hamlets Debt and Money Advice Service	Our team can help you in complete confidence with a wide range of debt problems including: pay-day loans, credit or store cards, council tax arrears, catalogue or hire purchase debt, overdrafts, court fines, rent or mortgage arrears, bankruptcy and utility debt. For details please visit our website: http://www.toynbeehall.org.uk/debt-advice	Out of the 100 clients accessing the service and assessed this quarter, 62% received in house debt advice and 62% received financial capability/money management support. The majority of clients who did receive debt advice resulted in casework (72% casework cases). The project has also seen some improvement in outcome recording. During Q1 17/18 the project estimates there has been benefit/tax credit (annual gain) to the value of £2,890.68 and Benefit/tax credit - ongoing confirmed (annual gain) of £4,943. Island Advice Centre carried out peer review for Toynbee Hall on 28/06/17 and Sam Crosby carried out a peer review for Island Advice Centre on 5/07/17.	01/09/2015 - 31/08/2018	120,000.00	83,332.00	83,332.00	83,332.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Theme 2 Jobs, Skills and Prosperity - Strand 2 Social Welfare Advice Services - Total						2,671,776	1,855,400	1,855,400	1,855,400	0	

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 3 Prevention Health & Wellbeing - Lifelong Learning and Sport											
Bethnal Green Weightlifting Club	Bethnal Green Weightlifting Club	Strength training classes for all. We offer Open Session training in Weightlifting and Powerlifting and special classes for the over 55s, 14-18 Year Olds and Female Beginners.	No achievements can be noted this quarter because we have not received Period 7 monitoring return.	01/09/2015 - 31/08/2018	56,880.00	39,500.00	28,440.00	28,440.00	-11,060.00	RED	Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That, as detailed in the 14th March 2017 Grants Determination (Cabinet) Sub-Committee, payment of grants be suspended as no confirmation of property arrangements has been received from the Bethnal Green Weightlifting Club by the 9th May 2017. Also, it be noted that the Bethnal Green Weightlifting Club failed to submit a performance monitoring return for Period 6 within deadline and as a consequence their performance be Red rated. The online report was submitted on 07/05/17 and a desktop assessment of the report was completed on 08/05/17. Period 7 monitoring return was not submitted.
Black Women's Health and Family Support	BWHAFS Lifelong Learning programme: Textile & Designs Project, ESOL Classes, and ICT Drop-in Project	BWHAFS weekly Textile & Designs project, ESOL Classes, and ICT Drop-in Project during term-time is open to women seeking basic English language and digital skills for improved communication, access to services and wellbeing. Learners will be signposted to our fitness classes, swimming sessions, health talks and welfare advice sessions.	Somali women are receiving weekly: ESOL provision to improve language skills to reduce language barrier and isolation. ICT provision to improve communication and digital skills Textile & Designs Programme to be self-sufficient and independent. Support and Signpost older women to weekly welfare rights advice sessions, monthly health talks, weekly fitness sessions, and forth-nightly swimming sessions to promote good health and be more resilience.	01/09/2015 - 31/08/2018	37,800.00	26,250.00	26,250.00	26,250.00	0.00	GREEN	Decision at 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That In acknowledgement of the developments for 82 Russia Lane whilst the revised Heads of Terms are devised and sent to Black Women's Health and Family Support, the quarterly MSG payments continue to be paid quarterly in advance, subject to satisfactory MSG performance ratings. Payment made as a result of satisfactory monitoring of period 7 return.
Limehouse Project Limited	Limehouse Project's 'First Steps for Women Learning English and ICT'	Limehouse Project runs 38-week pre-entry ESOL and ITC courses in the autumn of each year from 2015 for women aged 20+ who can benefit from spoken, reading and written English skills for practical every day communication.	This project has met all their targets. To date, out of 15 targetted to increase confidence to speak English, They helped 16 BAME women feel confident to speak English.	01/09/2015 - 31/08/2018	31,680.00	22,000.00	22,000.00	22,000.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 31st May 2017.
Limehouse Project Limited	Fit4Life Women In Sport Programme	The LHP Fit4Life Women in Sports programme aims to reduce barriers to, and increase participation in, fitness and group sports activities for young women aged 18-25 and women aged 45+ through the delivery of scheduled keep-fit sessions, team sports activities, walking excursions, and swimming opportunities.	Fit4Life Women In Sport Programme have surpassed all their targets. Out of 45 targetted, they have achieved in getting 80 participants feel more confident in their self-image, becoming more active and improving/developing stronger fitness levels.	01/09/2015 - 31/08/2018	62,640.00	43,500.00	43,500.00	43,500.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 30th May 2017.
London Tigers	London Tigers Healthy Living Project	London Tigers Healthy Living Project runs sessions in badminton, cricket, football and aerobics for men, women and children to support those people into developing healthier lifestyles.	We have been continued on from the success of last year and kept our delivery consistent. Being aware that our activity was reduced during Ramadan, our team has worked hard to restart sessions. In this quarter 170 individual people have accessed our services, delivered 80 physical activity sessions with 1000 repeat attendances.	01/09/2015 - 31/08/2018	126,000.00	83,500.00	83,500.00	83,500.00	0.00	GREEN	A monitoring visit was carried out on 11/08/17. The project was able to evidence the activity and spend as reported.
Magic Me	Intergenerational Arts Programme	Magic Me will run a programme of intergenerational arts projects bringing together older people 55+ and young people 9-16. Working with specialist creative artists, in weekly sessions, younger and older participants will learn new skills, share existing experience, exchange ideas and create performances, exhibitions etc for public audiences.	Magic Me worked with partners John Scurr Primary School and Hawthorn Green Care home. Connecting Year 5 students with residents through weekly sessions which explored puppet making and storytelling, to build positive relationships, support their confidence, happiness and wellbeing. In this quarter we have supported 24 people, provided 80 hours of support and delivered 9 sessions.	01/09/2015 - 31/08/2018	46,440.00	32,250.00	32,250.00	32,250.00	0.00	GREEN	The performance took place on the 6th of July which was attended by the Programme Assessment & Monitoring Officer.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Royal London Society for Blind People	Health and Wellbeing Group	Health and Wellbeing Groups to provide VI young people aged 11-25 with the opportunity to participate in physical activity sessions that develop their resilience, confidence and independence. The sessions allow children to learn about healthy lifestyles and the fundamentals of movement and signpost them to other opportunities in their community.	<p>Vision impaired (VI) beneficiaries have:</p> <p>Adopted a healthier lifestyle, increase their social networks and advocate a healthy lifestyle amongst their peers by engaging in sporting activities.</p> <p>Increased their resilience and ability to make choices and have the confidence to identify and engage with others.</p> <p>Increased their participation in sustainable activities and engagement in their local community.</p>	01/09/2015 - 31/08/2018	43,520.00	28,560.00	28,560.00	28,560.00	0.00	GREEN	Payment made as a result of satisfactory monitoring of period 7 return
Tower Hamlets Youth Sport Foundation	Active Families	A project aimed at improving understanding of health, increasing levels of physical activity, reducing obesity and improving knowledge of borough sporting opportunities amongst parents and families at schools focussed on by Tower Hamlets' National Child Measurement Programme.	No achievements can be noted this quarter because we have not received Period 7 monitoring return although the organisation has written in via email that the majority of activities are taking place.	01/09/2015 - 31/08/2018	126,000.00	84,563.00	61,217.00	61,217.00	-23,346.00	RED	<p>THYSF CEO has reported that the service's survival has had some detrimental effects on their ability to deliver the MSG funded programmes. The management and administration of the programmes has become strained. THYSF feel they are in a position to receive the Monitoring Visits relating to the Hub Club and Stepping Stones Programmes, but the Active Families Monitoring Visit will still be difficult given that they have a continued freeze on recruitment that is affecting their ability to coordinate the monitoring of the project.</p> <p>THYSF are proposing for an initial meeting with LBTH Senior Management before arranging the monitoring visits. Period 7 monitoring return has not been submitted.</p>
Vallance Community Sports Association Limited	SEN Health Development Programme	The aim of our project is to improve health and wellbeing of people with disabilities through healthy lives activities, weekly physical activity and annual sporting events. We aim to work with our partners including LBTH Sport Development Team, the Core Project based at the Attlee Centre and 10 Disabled Groups.	The project successfully recruited 10 new beneficiaries for this quarter. The beneficiaries (people with disabilities) attended project activities regularly and have improved their health and well-being. We have successfully completed SEN Sports day for the year which was held on Wednesday, 10th May 2017. In this quarter we have supported 30 individuals, provided 20 hours of support, and delivered 10 sessions.	01/09/2015 - 31/08/2018	90,000.00	62,500.00	62,500.00	62,500.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 3 Prevention Health & Wellbeing - Lunch Club											
Age UK East London	Appian Court Activity Centre & Lunch Club	Appian Court Health Activity Centre and Lunch Club is a vibrant community Hub for older people based in Bow, open to all Tower hamlets residents. A wide range of activities are offered five days a week. The centre is led and shaped by service users. Newcomers Welcome! 02071833032 or info@ageukeastlondon.org.uk	This quarter saw 4 celebratory events taking place. Gateway Housing are redeveloping the care homes and many residents have moved into different schemes however due to publicity and new initiatives the number of new service users has increased nearly double from the previous quarter. The number of unique users has also increased as well as the numbers attending the Women and Men's group have increased. Due to the organisational investment in our own database and training, recording is more robust. This has led to an increase in number also being signposted and receiving generalist advice and information.	01/09/2015 - 31/08/2018	94,860.00	65,875.00	65,875.00	65,875.00	0.00	GREEN	The decision of the 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That (in acknowledgement of the developments for 82 Russia Lane) whilst the revised Heads of Terms are devised and sent to Age UK East London, the quarterly MSG payments continue to be paid quarterly in advance, subject to satisfactory MSG performance ratings. Payment made as a result of satisfactory monitoring of period 7 return
Children Education Group	Harkness Luncheon Club	CEG Harkness Luncheon club provide freshly cooked Meal on site for over fifties; 7 years experience chef maintaining food safety rating 5. Serve fresh meal, health and social activities and support for older people, as well as the opportunity to meet up with other people who share similar interests.	Project has now closed.	01/09/2015 - 31/08/2018	33,120.00	23,000.00	0.00	0.00	-23,000.00	RED	Online Monitoring form hasn't been submitted for this quarter and activity has stopped due to non-payment of grant funding. Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That grant funding continue to be suspended until confirmation that Children Education Group have entered into the lease agreement.
Chinese Association of Tower Hamlets	Chinese and Vietnamese Elderly Luncheon Club	CATH's Luncheon Club is aimed primarily, but not exclusively, at Chinese and Vietnamese Elders who wish to improve their physical and mental wellbeing. Through our programme of fun and informative activities, and exercise classes, we wish to give attendees the awareness and knowledge to work on raising their own health.	This quarter, we continued to deliver a cost effective and valued service to the Chinese community by offering 24 lunch club sessions, physical activities such as Tai Chi, Kele Ball and Table Tennis and advice and practical assistance. I am pleased to report that we were able to achieve all our targets in this quarter. The attendance records show an upward trend in total number of participation from 851 in the last quarter to 914 in this quarter. The success of our lunch club, word of mouth from participants and volunteers, and promotion via our website, has been a contributory factor in encouraging more people to participate.	01/09/2015 - 31/08/2018	30,600.00	21,250.00	21,250.00	21,250.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Community of Refugees from Vietnam - East London	Vietnamese/Chinese Elderly Luncheon Club	The Elderly Luncheon Club opens twice a week on Monday and Thursdays from 9am - 3pm, providing a Vietnamese healthy hot meal and different activities including monthly health talks, tai chi, table tennis and indoor games, to enhance the lives of Vietnamese/Chinese people reducing social isolation, loneliness and promoting independence.	CRV East London luncheon club brings Vietnamese/Chinese older people together to enjoy a hot nutritious meal and socialise with friends at the same time. Between 40 and 45 elderly members meet each other on Monday and Thursday every week. The luncheon club proves to be as much social as well as nutritional occasions, members are pleased with all of our activities and two summer outing trips were also organised and well attended during summer times.	01/09/2015 - 31/08/2018	51,480.00	35,750.00	35,750.00	35,750.00	0.00	GREEN	The organisation has now provided a copy of the signed premises agreement with Poplar HARCA which satisfies a previous Grants Determination (Cabinet) Sub-Committee decision to withhold payment. Awaiting Mayor's decision on whether this meets the condition allowing payment to be made.
Dorset Community Association	Older People Lunch Club	The projects to provide older people per week aged fifty and over the opportunity to attend a locally lunch club provision. To enhance the lives of older people who may be at risk of social isolation or gradually losing their independence, through the provision of a range of activities.	The lunch club at Dorset Community is doing very well. It has more or less met all their targets and to date have managed to get 44 new residents to participate in their project and have referred 66 residents to other organisations. They have also carried out a number of activities that had attendance levels above target relating to healthy eating, fitness, ESOL and digital literacy.	01/09/2015 - 31/08/2018	39,060.00	27,125.00	27,125.00	27,125.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 25th May 2017.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Ensign Youth Club	Unity	The project is intended to provide social interactive service for local elderly people 50+ from Bangladeshi and Somali by providing weekly structure coffee morning and healthy affordable meal with health and recreation activities based on their need and abilities.	The combined coffee morning and luncheon club runs on every Monday and Friday. In this quarter we have delivered 18 sessions, due to month of Ramadan total number of session was reduce. The sessions were attended by 24 users. It has been reported through verbal and on-going coordinator monitoring that almost 100% of users reported an increase in improved health and well-being, improved knowledge on healthy eating and nutrition, a reduction in social isolation and felt a greater sense of community cohesion	01/01/2016 - 31/08/31	24,320.00	15,960.00	15,960.00	15,960.00	0.00	GREEN	A monitoring visit was carried out on 25/07/17 and the project was able to demonstrate/evidence of meeting the quarterly targets and spend.
Limehouse Project Limited	Limehouse Luncheon Club for Elders	The LLCE brings people aged 55+ together to enjoy a healthy meal, socialise and partake in group activities such as gentle exercises and games. With general advisers on hand to assist with any worries being faced, it aims to help relieve loneliness, increase self-confidence and enhance each elder's quality of life.	The project has made good progress. To date, they have referred 58 residents to other organisations. As an additional unexpected benefit they have strengthened their relationships with those organisations.	01/09/2015 - 31/08/2018	42,120.00	29,250.00	29,250.00	29,250.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 31st May 2017.
Somali Senior Citizens Club	Somali Senior Citizens Club	Our project aims to promote health and well being of vulnerable local community (Tower Hamlets). This project is to support and enhance the lives of elderly individuals who suffer from social isolation, economic deprivation and lack of independence by providing luncheon club and supplementary activities, social and cultural integration. The project will be delivering at our Granby Hall Centre address .	Beneficiaries have reported: Improved healthy eating through the provision of healthy, subsidized meals Reduced isolation and boredom by making social connections and participating in a range of activities Improved quality of life and fitness through keep exercises and health promotion	01/09/2015 - 31/08/2018	97,560.00	67,750.00	67,750.00	67,750.00	0.00	GREEN	The organisation has signed a new license agreement and the period 7 monitoring has been satisfactory. Awaiting Mayor's decision on whether this meets the condition allowing payment to be made.
St Hilda's East Community Centre	St Hilda's Lunch Club Plus	St. Hilda's Lunch Club Plus service provides health and wellbeing opportunities to older people from Weavers Ward and wards elsewhere in Tower Hamlets. Open to all, our service offers activities enabling users to stay active, including group exercises, Computer classes, nutritious lunches, opportunities to meet others in a friendly setting, and much more.	In this quarter we have supported 88 individual beneficiaries, 366 hours of support provided and 61 sessions delivered. Our Tuesday session are continuing to attract a large group of active users who like to socialise and improve the physical wellbeing at the same time. As well as social session they have recently started trailing a short walking group around the local area now that the weather is better to enable the users to be active in the local area. We continue to put on our usual activities such as Tai Chi, Quizzes, Bingo, Monthly Massages and Church Sessions. We have had a number of one of activities and special events this quarter, including the Trip to Southend on Sea mentioned above. We started the quarter off with an Easter Fun Day which included a Quiz and an Easter Egg hunt. In May we also took a small group of users down to the V and A museum of Childhood to look at an exhibition that they had contributed to as well as having an Afternoon Tea Party here at St Hilda's.	01/09/2015 - 31/08/2018	50,400.00	35,000.00	35,000.00	35,000.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Toynbee Hall	Wellbeing Centre	The Wellbeing Centre is a welcoming community space for any person over 50 to meet, learn, socialise, get fit and stay healthy. It offers a wide variety of health, fitness, learning and social activities, support planning, translation skills and a light lunch Tuesday -- Thursday.	Beneficiaries have reported: Reduced loneliness and social isolation Improved physical and mental wellbeing Improved understanding of health & wellbeing Greater sense of community cohesion	01/09/2015 - 31/08/2018	42,120.00	29,250.00	25,740.00	25,740.00	-3,510.00	GREEN	Initial desktop monitoring has identified that a key number of outputs have been reported as highly under performing whilst the other half of outputs have been over achieved. Initial explanation from the organisation is that a new database was implemented within the organisation from April 2017 and it seems that a lot of the evidence has not been correctly reconciled in the database. The organisation has now reviewed the information and further monitoring of the project took place to confirm that the project is meeting its targets.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Wadajir Somali Community Centre	Wadajir Poplar Elderly Lunch Club Two	Wadajir's Poplar Lunch Club for older women meets four days a week from Monday to Thursday 10 am--2pm to share freshly cooked halal meals. Women are also welcome to join in traditional Somali dance sessions, craft workshops for improved physical and mental health as well as regular health talks.	<p>Helped reduce the social isolation of older Somali ethnic women by providing a safe environment for them to interact with each other;</p> <p>Reduced stress and induced illnesses as a result of isolation and depression;</p> <p>Improved members' physical and mental wellbeing through regular participation in physical exercises;</p> <p>Improved socialisation through active involvement in community activities through volunteering</p>	01/09/2015 - 31/08/2018	56,160.00	39,000.00	34,320.00	34,320.00	-4,680.00	GREEN	<p>The decision of the 9 May 2017 Grants Determination (Cabinet) Sub-Committee:</p> <p>a) Since Wadajir are waiting for a resolution between the Teviot Community Hall TRA and Council concerning permission for Wadajir to hire the facilities, that MSG payment continues to be paid whilst discussions take place between the council and the TRA on the use of the Teviot Community Hall.</p> <p>b) it be noted that a further update will be provided at the June Grants Determination (Cabinet) Sub-Committee meeting.</p> <p>The coordinator has been on holiday and the initial desktop review shows the project is performing well. Payment to be made after monitoring visit in September 2017.</p>
Wapping Bangladesh Association	Wapping Senior Citizen's Lunch Club	The lunch club will enable WBA to increase socialisation to reduce loneliness, social isolation and promote a healthier lifestyle through improved healthy lives activities that will encourage and engage older people. The Lunch Club will give them the chance to socialise while enjoying a hot, healthy balanced and nutritious meal.	<p>The lunch sessions are running well. Due to Ramadan, we carried out less sessions in this quarter compare to other normal time. But according to our contact guideline, we have met our target. We have enrolled 8 new participants those who are attending the session on regular basis.</p> <p>Health workshop, complementary therapy and exercise sessions are being carried out as per scheduled. Advice and information service is also being delivered 5 days a week to improve the quality of lives of vulnerable elderly people living in Tower hamlets. The Project is playing a significant positive role by offering a package of services for the isolated elderly people in the community. In this quarter 80 individual beneficiaries have been supported, 124 hours of support given and delivered 62 sessions.</p>	01/09/2015 - 31/08/2018	46,800.00	32,500.00	32,500.00	32,500.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Theme 3 Prevention Health & Wellbeing - PHW											
Ability Bow	Keep Moving	Keep Moving supports people with long-term health conditions or disabilities to take part in exercise and improve their self-management of health. This borough-wide project offers one:one gym sessions, small exercise groups and empowers participants to make healthy choices including improved activity, nutrition and taking a fuller part in the community.	<p>75% participants reported increased independence</p> <p>75% participants taking part in 30 minutes of moderate activity per day or the closest to this amount according to their ability and medical guidance.</p> <p>100% participants taken part in regular physical activity</p> <p>100% participants reported increased knowledge of healthy living</p> <p>25% participants reported they are more likely to take part in other activities</p> <p>100% participants reported an improvement in their GAS scores</p> <p>60% participants report an improvement in their Warwick Edinburgh scores</p>	01/01/2016 - 31/08/2018	88,000.00	57,750.00	57,750.00	57,750.00	0.00	GREEN	Payment made as a result of satisfactory monitoring of period 7 return.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Age UK East London	Friend at Home	Funded by the London Borough of Tower Hamlets, Age UK East London Befriending Service brings together socially isolated older people with volunteers living or working in Tower Hamlets to share experiences and enhances each other's lives by providing social and emotional support through linking generations within the local community	<p>Improved health</p> <p>More Older people engaged in social interaction report increased emotional health and wellbeing</p> <p>More People living with mental health and dementia given health information report better self-management of their health conditions</p> <p>Reduce loneliness and isolation</p> <p>More older people engaged in social interaction report reduced social isolation and loneliness. It is anticipated that through the befriending partnership they will be encouraged and supported to engage in community activities.</p> <p>Greater sense of community cohesion</p> <p>More Older People and volunteers from a range of cultural backgrounds engage in cross inter-generational activity learning from each other.</p> <p>Increased knowledge and access to information and advice</p> <p>More older people enabled to access a range of social care, health and leisure information as a result of engaging with their befriender.</p>	01/10/2015 - 31/08/2018	102,083.00	70,000.00	70,000.00	70,000.00	0.00	GREEN	The decision of the 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That (in acknowledgement of the developments for 82 Russia Lane) whilst the revised Heads of Terms are devised and sent to Age UK East London, the quarterly MSG payments continue to be paid quarterly in advance, subject to satisfactory MSG performance ratings.
Bangladesh Youth Movement.	'Live Healthy - Enjoy Life' (Bangladeshi women Health & Development Project	"Live Healthy -- Enjoy Life" will operate from BYM's Women's Centre providing a programme of proactive and responsive health development activities ensuring women stay healthy and attend to their own health needs. Added value will be achieved by engaging volunteers to build capacity and foster self-help.	<p>"Live Healthy -- Enjoy Life" has enabled Bangladeshi females of all ages to:</p> <p>Live healthier lives in terms of sexual activity [support for pregnancy / birth control and also guidance as regards sexually transmitted diseases], diet and learning how to care for their own health needs and those of their families</p> <p>Gain opportunities to volunteer, undergo personal development in terms of their skills, confidence and practical experience to deliver peer health support whilst building their own confidence and health to participate in community activity thus alleviating isolation that many are experiencing</p>	01/01/2016 - 31/08/2018	54,400.00	35,700.00	35,700.00	35,700.00	0.00	GREEN	Payment made as a result of satisfactory monitoring of period 7 return
Breathing Space	Breathing Space	Breathing Space teaches Mindfulness Based Approaches (MBAs) to help people look after their mental health. We use MBA's for preventing relapse into depression, addiction and to manage stress and anxiety. Our teachers are trained and supervised by an NHS consultant psychiatrist and have extensive experience of mindfulness practice and teaching.	It has been a good quarter -- out of 7 places allocated on courses and out of the 7, 6 people completed. This is an 85% success rate and out of the 6 all of them showed improvements after completing the course.	01/10/2015 - 31/08/2018	43,750.00	30,000.00	30,000.00	30,000.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Bromley By Bow Centre	Fit for All	Fit for All a peer-lead physical activity programme enhancing the lives of older Tower Hamlets residents aged 50+ to be well and live life to the full, focusing on the North East Cluster. Fit for All engages those experiencing social isolation who want to increase independence while having fun.	Despite starting 4 months later than planned, they have surpassed almost all their cumulative outputs. They have managed to get 313 residents to participate in their project and exceeded their targets in terms of referring people to other organisations by referring 72 people to other organisations.	01/01/2016 - 31/08/2018	68,480.00	44,940.00	44,940.00	44,940.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 11/05/2017.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
DeafPLUS - Breakthrough Deaf and Hearing Integration	Deaf+Positive Wellbeing Project	This project will tackle health inequalities and social isolation amongst deaf and hard of hearing people by providing lipreading classes, accessible mental health workshops and accessible walking tours. This project will also provide free Deaf Awareness Training to GPs and health professionals to crucially improve access for deaf people.	This project has massively surpassed their targets relating to getting residents to access their service and continuously finding new residents to participate in their project.	01/01/2016 - 31/08/2018	88,000.00	57,750.00	57,750.00	57,750.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 2nd August 2017.
Family Action	Somali Mental Health Promotion	This project will deliver an schools-based project, designed to build the capacity of local primary and secondary schools to identify and support young carers. A dedicated schools worker will deliver resources, training and advice to schools to help them gain Young Carers Charter status.	A steering group, to plan and develop the project and provide community input into ongoing delivery. Developed a women's only keep fit group, in which 15 women have attended over the last quarter. Somali residents have increased knowledge/awareness around mental health Somali residents are more able to accessing support when it is needed. Voluntary and statutory sector staff have increased capacity to identify and respond to mental ill health in Somali community	01/01/2016 - 31/08/2018	36,800.00	24,150.00	23,000.00	20,700.00	-3,450.00	GREEN	Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee regarding premises: That, since the process for preparing a licence is underway, MSG payments to Family Action continue to be paid monthly in arrears pending the appropriate premises agreement being signed. Payment made as a result of satisfactory monitoring of period 7 return
Green Candle Dance Company	Dance for Health at Oxford House	Dance for Health at Oxford House is for older people aged 55+, and delivers two, thirty week workshops a year from 10.30 - 12.30. The Tuesday sessions are aimed at more active older people, whilst the Friday sessions are specifically aimed at participants with mild - moderate dementia and their carers.	The Tuesday Green Candle Senior Dance Company has been very busy with strong numbers in attendance at extra rehearsals and workshops in the run up towards two performances at the end of the summer term in July at Sutton House in Hackney and at Green Candle's Sagacity! festival celebrating older people dancing at Oxford House. In September they returned from a summer break and started working on the final piece of what is a challenging and ambitious dance. The Senior Dancers took part in the H&W and FES-1 self-evaluations. Falls Efficacy Scale: Of the 14 Tuesday dancers who took part in the questionnaire 43% demonstrated an improvement in confidence with their stability Health & Wellbeing: 16 participants took part, an upward trend was demonstrated in six categories and two categories remained consistent. Example: Movement Retention Capacity increased by 5.88% & General Mobility increased by 3.53%. The Friday Remember to Dance sessions provide weekly dance sessions with live music for people with early to mid-stage dementia still living in the community, and their carers. The sessions are joyful, uplifting and stimulating for participants and carers. 4 sessions have been delivered this quarter as on target, 1 at the end of the summer term in July and 3 at the beginning of the autumn term in September. The Remember to Dance participants took part in the H&W	01/10/2015 - 31/08/2018	83,125.00	54,150.00	54,150.00	48,450.00	-5,700.00	GREEN	The organisation was able to deliver all outputs including the outstanding taster programmes from the previous quarter that led to them being previously being rated AMBER. Payment made as a result of satisfactory monitoring of period 7 return and are now classified as a GREEN project.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Island House Community Centre	Health & Wellbeing Project 2015-18	The Island House Health & Wellbeing project delivers a full and varied holistic programme of activities to promote health awareness, encourage healthy lifestyles, reduce isolation and improve mental health & wellbeing for adults in the SE ward cluster of Tower Hamlets. We're helping you build a better quality of life.	Progress continues well. We have so far exceeded all our overall annual targets for Year 2 (Sept 2017 to August 2018) after 3 of the 4 quarters. * H&W workshops – we only put on 1 this quarter but it was cancer awareness targeted at Somali women and was very successful. We have already reached 87% of the 3 year project lifetime target for Workshop attendances. * Active Travel - though attendance at each session has been low, we have put on weekly walking sessions throughout this quarter instead of monthly sessions to make the most of the good weather, and we are on target to reach our annual attendance target. * Active Lives - the weekly Friday Fitness classes and Armchair exercise classes for the over 50-'s have continued to be popular and we are ahead of all targets. * The over 50's Craft Club and Community Choir have continued, and whilst not attracting many new people they very much help their regular participants in reducing isolation and positively addressing their mental and social wellbeing. * Our new Lunch Club at John Tucker house continues to prove very successful thanks to the excellent volunteer leadership and organisation skills of local resident David Stackable. * The 4 weekly perinatal pilates classes continue to reach lots of new pregnant and new mums and are ahead of all targets. * The accredited SLUK (Sports Leaders UK) course has been excellent and the 15 regular participants are all close	01/09/2015 - 31/08/2018	87,120.00	60,500.00	60,500.00	60,500.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Mind In Tower Hamlets	Wellbeing Service - Coping with Life Recovery Training Programme	Coping with Life Recovery Training programme - A 6 week course of workshops based on a person's individual Wellness Recovery Action Plan (WRAP). Designed to support participants to gain knowledge, skills and coping strategies to make positive life changes. This workshops will help participants discover their own simple, safe Wellness Tools and develop a list of things to do every day to stay as well as possible The coping with life skills workshops and WRAP are for anyone, any time. They will support you in being the way you want to be and doing the things you want to do. This will include the option of accessing the peer-facilitator training.	The Wellbeing Service has continuously performed well quarter by quarter. They have surpassed all their targetted outputs and have made real progress towards their outcomes such as improving the mental health and emotional wellbeing of local Tower Hamlets residents. They have also made huge strides in increasing the participant's awareness of their own emotional needs, understanding where to go to get help and support, increasing their own coping strategies and building resilience.	01/01/2016 - 31/08/2018	81,600.00	53,550.00	53,550.00	53,550.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 26th July 2017.
Praxis Community Projects Ltd	Praxis Health Check	A holistic health & wellbeing service for Tower Hamlets residents including initial assessment, advice & casework to resolve practical & legal issues, health & wellbeing group work, workshops & activities, & onward referral to health screening, counselling & therapy services, and other wellbeing activities in the borough.	Beneficiaries have had: Access to a holistic 1:1 assessment to identify their health & wellbeing needs; Gained a better understanding of their health issues, of their entitlement to healthcare, and of health & wellbeing services in the borough; Become less socially isolated and more connected to social, cultural, community and wellbeing networks; Improved confidence and emotional and physical health and wellbeing.	01/01/2016 - 31/08/2018	64,000.00	42,000.00	36,000.00	36,000.00	-6,000.00	GREEN	Payment made as a result of satisfactory monitoring of period 7 return

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
The Rooted Forum (TRF)	Bridging The Gap	Bridging The Gap (BTG) intergenerational project brings together the elderly and younger residents of the Borough from diverse cultures and faiths to overcome prevalent distrust, stereotypes and prejudices often held between people of varied ages. BTG enables digital inclusion, independence, wellbeing, shared learning of life lessons and transferable skills.	In this quarter we have supported 17 individuals, delivered 10 physical activity/mobility sessions with 114 repeat attendances. We provide the users with two separate sessions a week. One which focuses on the young volunteers to help the elderly residents to understand modern day technology better by helping them learn basic ICT skills, use the internet, sending emails and starting their own facebook accounts to keep in touch with friends and family, they also learn how to use a tablet as the old desktop computers are hardly in use these days. The second session is where the young volunteers engage the elderly residents in physical activities such as; pool, darts and table tennis.	01/01/2016 - 31/08/2018	48,000.00	31,500.00	31,500.00	31,500.00	0.00	GREEN	A monitoring visit was carried out on 27/07/17 and the project was able to demonstrate meeting the outcomes and outputs as stated in the Grant Offer Letter.
Tower Hamlets Friends and Neighbours	Older People's Befriending Project	This project will focus on older people, many whom have depression or dementia, and aim to reduce loneliness and social isolation and improve their health and well-being through targeted interventions. We will work throughout the borough providing one to one befriending and advocacy support to people in their own homes.	This project targets the most isolated and vulnerable older people in the borough of Tower Hamlets, where 1 in 4 older people are reported as having depression, and where loneliness and inactivity contribute to a reduction in mental and physical well-being. THFN is targeting this isolated client group who are unable to access information outside their homes unassisted, and for whom no home-based activity is provided. Through this project they are enabled to interact socially and access activities which promote their well-being in their home. In this quarter 69 beneficiaries have been supported, 86 hours of support given and 80 sessions delivered (home visits).	01/10/2015 - 31/08/2018	102,083.33	70,000.00	70,000.00	70,000.00	0.00	GREEN	A monitoring visit / verification was carried out on 20/07/17 and the project was able to demonstrate evidence of delivery (outcomes and outputs) and expenditure.
Toynbee Hall	Wellbeing in Tower Hamlets	Wellbeing in Tower Hamlets (WITH) delivers workshops to vulnerable clients including older people, people with mental health issues and people with learning disabilities around wellbeing, staying safe, mental health awareness and stigma, and memory. WITH comes to your site and facilitates discussions and conversations to increase wellbeing.	Users are able demonstrate knowledge of where to go for help and support around issues of abuse and safeguarding Users have reported a greater understanding of memory and how to stay mentally healthy Users have been able to recognise symptoms of common mental health conditions and where to go for support Users feel confident to try new social activities and to set goals to live more independently	01/09/2015 - 31/08/2018	29,880.00	20,750.00	14,110.00	10,790.00	-9,960.00	GREEN	The vast majority of the outputs have now been delivered including the workshops that could not be delivered in the previous quarter due to unexpected cancellations from partner organisations. Monitoring of the project has confirmed that the period 7 return has returned the project to GREEN and payment now can be released.
Theme 3 Prevention Health and Wellbeing - Total						2,206,881	1,497,073	1,417,687	1,406,367	-90,706	

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 4 Third Sector Organisational Development											
Tower Hamlets Council for Voluntary Service	Support to Council funded organisations	This project will help LBTH funded voluntary organisations to develop and maintain effective systems, improve their financial and project management and achieve quality assurance accreditations. We will provide in depth development support, training courses and information to help organisations to ensure that they are well-run, effective, stable and sustainable.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	166,800.00	115,833.00	115,833.00	115,833.00	0.00	GREEN	Project has made very good progress against its outputs in Period 7, exceeding its profiled target outputs for people and organisations receiving training by 100% and 120% respectively.
Tower Hamlets Council for Voluntary Service	Supporting VCS organisations based in Tower Hamlets	This project will help Tower Hamlets voluntary organisations to develop and maintain effective systems, plan effectively, raise funds, manage projects and staff, and achieve quality assurance accreditations. We will provide development support, training courses and information to help local organisations ensure that they are well-run, effective, stable and sustainable.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	343,200.00	238,333.00	238,333.00	238,333.00	0.00	GREEN	Project has made very good progress against its outputs for Period 7, exceeding its profiled target outputs for people and organisations receiving training by 282% and 314% respectively. It also exceeded its profiled output for Period 7 for minibus journeys delivered to support local voluntary sector activity by 130%.
Tower Hamlets Council for Voluntary Service	Strategic partner project	THCVS's strategic partner project provides and supports representation, networking and partnership among voluntary organisations and between the statutory, business and voluntary sectors. We run forum meetings, courses and an annual conference for the sector and gather information about provision in the borough in online directories of projects and premises.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	270,000.00	187,500.00	187,500.00	187,500.00	0.00	GREEN	Project has exceeded its outputs in Period 7.
Theme 4 Third Sector Organisational Development - Total					780,000	541,666	541,666	541,666	0		
Theme 5 Community Engagement Cohesion and Resilience											

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Betar Bangla Ltd	Positive Citizenship	Betar Bangla through this "Positive Citizenship" project holds workshops on Citizenship for local residents. It also transmits radio programmes on citizenship themes with a panel of experts to explain and answer questions from local residents.	Although the monitoring return has not been received yet the Officer is aware that Betar Bangla is on track to achieve all outputs of its Positive Citizenship programme, but because of this it has not demonstrated is has achieved a green rating. Workshops have taken place to ensure beneficiaries receive relevant information that develops the concept of citizenship. During each workshop attendees have chosen topic areas that they feel are relevant to their concept of citizenship and then developed these by both group and individual work to explore issues that arise. These issues have then been debated or discussed in more detail through recorded debates or interview. Radio programmes on citizenship and related issues have been broadcasted on Betar Bangla Community Radio Station (overall 80,000+ listeners computed by using the OFCOM system and 200,000+ listeners on their website). The programming has provided an opportunity to explore further the concepts of citizenship with the wider community. All Tower Hamlets residents and especially residents from the Bangladeshi Community were able to phone-in and ask questions of the panel of experts taking part in the programmes.	01/09/2015 - 31/03/2017	14,727.00	14,727.00	14,727.00	14,727.00	0.00	n/a	Project closed 31 March 2017 as planned.
City Gateway	Women's Voice	Women's Voice seeks to empower women to become leaders and spokespersons in their communities. This project provides Women's Voice sessions for 80 marginalised women from a variety of cultural backgrounds. 15 participants will act as Community Advocates using leadership skills and attend local community forums/ meetings, providing a voice to the most excluded members of the community. Women's Voice aims to help women overcome barriers to participation in their wider community and create sustainable, inter-generational change.	The Women's Voice and Inspirational Women workshops have brought about significant change in the lives the women engaged. Participants grew in confidence, became more independent and strengthened their communication, public speaking and leadership skills, and increased their aspirations to become leaders in their communities. Participants also enhanced their understanding of issues concerning local communities through a series of consultations, workshops and talks. The courses also functioned as a catalyst for community cohesion with participants building cross-cultural friendships, and women from BAME communities empowered as community advocates and local leaders.	01/09/2015 - 31/03/2017	16,000.00	16,000.00	16,000.00	16,000.00	0.00	n/a	Individual Mayoral Decision 11 September 2017: That following completion of the lease between the Council and Ocean Regeneration Trust (ORT) which stipulates that ORT can share the premises with City Gateway; the final MSG payment to City Gateway is released subject to satisfactory performance.
Dorset Community Association	Get Involved	Weavers community forum meetings bringing together local residents to share issues and resolve them by supporting participants to implement innovative community based activities. The project aims to develop positive inclusion, cohesion and resilience whilst bringing about positive social impact. Activities includes volunteers working with groups of residents to tackle 10 issues over length of grant, training and community events.	Monitoring demonstrates forum activities did bring 54 residents of different backgrounds together. In terms of gender membership of the forum was 56% women and 34% men. At forum meetings participants shared issues and considered how to resolve them. Some participants volunteered to implement community based activities. These were supported through mentoring and training. Activities undertaken included putting on community events that resulted in the engagement and inclusion of additional local people and key stakeholders.	01/09/2015 - 31/03/2017	15,551.00	15,551.00	15,551.00	15,551.00	0.00	n/a	Project closed 31 March 2017 as planned.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
East London Advanced Technology Training	Equal Voices	The project aims to engage newly-arrived migrant women to be empowered, engaging with equal participation on local issues that are important and meaningful to them. Equal Voices provides participatory citizenship sessions, skills-sharing and community organising that supports effective communication between cultural groups. The project aims to create more equal voices in local community life by empowering women in Tower Hamlets to recognise their role and skills in contributing to their communities.	The project progressed and developed well. Expected outputs were exceeded. 30 women in total took part against a target of 20. All participants reported an increase in confidence and trust in their communities. The women developed their knowledge of their responsibilities and rights. Beneficiaries took part in raising awareness and some funds for the refugee crisis in Syrian. Students said they felt that talking to others about issues like the refugee crisis gave them a voice to express their opinions and inspire others. 26 women participated in community volunteering against a target of 20 and all 26 reported greater social networks and networking skills as a result of being involved. Participants who attended the community organising training reported they felt that they had learnt a lot about how changes can be made and how to develop the way they communicate with others. 28 out of the 30 participants agreed they had gained a greater understanding of people from diverse backgrounds. Through feedback and discussions with the participants, it was reported that the project has had a very positive impact on the lives of the women, their families and social networks. This project brought women from very different backgrounds together and these women have formed relationships and networks with each other beyond the life of the project.	01/09/2015 - 31/03/2017	15,073.00	15,073.00	15,073.00	15,073.00	0.00	n/a	Project closed 31 March 2017 as planned.
London Gypsy and Traveller Unit	We are Tower Hamlets Residents too!	We are Tower Hamlets Residents too! Is a project supporting the representation and strengthening the voice of Gypsies and Travellers in Tower Hamlets. It aims to increase understanding of Gypsy and Traveller culture, breakdown barriers and celebrate the Traveller community as part of the rich diversity in Tower Hamlets.	This Quarter residents and families got involved in pivotal meetings at a National and City wide level, making an active contribution to policy and events regarding their community's needs and issues. Residents from Old Willow Close have become part of a National Campaign tackling prejudice due to launch on the 8 May. They wrote their own speeches and spoke at the organisations event at City Hall inviting policy makers to support the campaign. They contributed to and attended the London Gypsy and Traveller Forum where some gave testimonies. Within the borough the resident groups called upon a meeting with the Mayor John Biggs to request investigation into the results of the Gypsy and Traveller Accommodation Needs assessment. Preparation meetings took place on site and it was decided that two residents who hadn't spoken before in meetings would present the information and suggestions. There was a fire on site and residents met to request additional hoses were installed on site, letters were written and more confidence was presented at how they went about organising themselves. Three male residents were involved with the evidence given at an oral hearing at the Home Office to support the early review and reform of the Scrap Metal Act.	01/09/2015 - 31/03/2017	15,020.00	15,020.00	15,020.00	15,020.00	0.00	n/a	Project closed 31 March 2017 as planned.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Newark Youth London	Newark Women's Project	Our project will organise 4 borough wide women's events per year with a view to creating a more inclusive and tolerant 'One Tower Hamlets' where disadvantaged and excluded women are made aware of mainstream services and other support services and given information on how to access these services.	This quarter Newark Youth organised their 6th and final event in partnership with St. Hilda's East Community Centre and their women's group. The event took place on 7th March 2017, 11am-2:30pm, coinciding with the International Women's Day celebration. The event was themed around women in public life and during the day various public figures and community leaders spoke about their experiences and encouraged the women to get involved in politics and public life. Deputy Mayor Shiria Khatun gave an inspirational talk about her life in politics and how to get involved. TV presenter Sayeeda Begum talked about her route into TV presentation and being a local well known community activist/leader. The event attracted over 83. The women's group from St. Hilda's organised a photo exhibition about women in public life. Outcome monitoring demonstrated increased aspirations. Women from different backgrounds and ethnicity attended. A crèche was provided by St Hilda's for young children so that mothers were free to engage. The event was promoted using a variety of methods including social media, leaflets/posters, outreach at local schools and through various groups that use St Hilda's. They also invited previous event attendees.	01/09/2015 - 31/03/2017	13,239.00	13,239.00	13,239.00	13,239.00	0.00	n/a	Project closed 31 March 2017 as planned.
Somali Parents and Children's Play Association	Somali Women Engagement Forum	This project aims to develop Somali women as leaders who can speak for the interests of their community and promotes community cohesion to help build strong and resilient community. Activities include weekly sessions, coffee / discussion events with women from other communities volunteering and supporting the women with community engagement.	This project has provided services for Somali Women that were needs-led and focused on empowerment and independence. Services were provided in Somali within a sensitive framework that enabled participants to engage who would have otherwise been excluded. By attending the services provided by this group it can be demonstrated the women developed confidence, achieved greater independence and higher self-esteem. They are less marginalised and isolated and feel more able to express themselves. Workers and volunteers regularly provided time to ensure women had the bespoke support they individually needed. This quarter as well as engaging in weekly sessions participants have been supported to take an active part in 2 events. Both events were about empowering women to educate and engage their life in ways that are more enriching and fulfilling.	01/09/2015 - 31/03/2017	16,000.00	15,582.51	15,582.51	15,582.51	0.00	n/a	Project closed 31 March 2017 as planned. £417.49 spend cannot be evidenced.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Stifford Centre Limited	Residents and Neighbours Club	A Residents & Neighbours Club (R&NC) in the Stepney & St Dunstan's wards aiming at developing positive inclusion, cohesion and resilience social impact. This project aims to recruit 125 residents to participate in the meetings/visits of the R&NC, ensuring that the recruitment is representative of the demographic profile of Stepney & St Dunstan's wards. Activities include community based workshops and eight key neighbourhood/ward issues/ concerns responded to by the end of the project.	<p>The Residents and Neighbours Club meetings was a platform for residents to come together to raise a voice as a community. Opportunity was provided by allowing everyone to express views, opinions and choose what they want to discuss. Each individual was given the opportunity to express their view. Participants then engaged in developing and implementing solutions to local issues brought up for the wider benefit of the local community. Project outcome monitoring demonstrated that all participants felt they had taken ownerships with 90% reporting they had been involved in a collective responsibility to responding to local issues.</p> <p>Residents also attended workshops to develop their knowledge on issues as well as promoting increased sense of citizenship. Workshops focused on health issues, leadership and changes to legislation. They also provided the opportunity for individuals to share skills. 90% of participants indicated they felt that they had been equipped to act for wider benefit of their community. 80% reported that they have developed as community leaders.</p> <p>A project emphasis was to work towards community integration to improve community relationship. This achievement of was also demonstrated in outcome monitoring indicating a significant movement towards cultural understanding, but less movement to feeling able to support or respond to opportunities for intergenerational engagement.</p>	01/09/2015 - 31/03/2017	14,936.00	14,936.00	14,936.00	14,936.00	0.00	n/a	Project closed 31 March 2017 as planned.
The Rooted Forum (TRF)	Collective Conscience Project	A localised strategic partnership that brings together local service providers, community groups and other stakeholders to address local issues that undermine community cohesion. Forum activities include youth outreach provision in Shadwell and Wapping during Ramadhan, developing Watney Market and a Community Fun Day. The project aims to engage, support and sustain cohesion and resilience amongst local residents and organisations through diversity representation, regional activism and community leadership.	<p>This quarter the project held two Stakeholders meetings and two consultation meetings. This means the project has achieved all expected outputs as the bulk of the work had been completed already. They held the first Stakeholders meeting on the 7th February 2017 and the second one on the 7th March 2017, in the first meeting they discussed the survey results from the Shadwell Festival that was held on 31st July 2016, in this meeting they decided to hold two consultation meeting with the local user groups to decide if they should hold another community festival this year. In the second Stakeholders meeting they discussed how the Stakeholder Forum can continue post funding March 2017.</p> <p>They report that both consultation meetings helped the Forum to rethink its priorities, going forward develop the planned further consultation meetings with the local community to generate ideas which will benefit the area.</p>	01/09/2015 - 31/03/2017	15,200.00	15,200.00	15,200.00	15,200.00	0.00	n/a	Project closed 31 March 2017 as planned.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Wapping Bangladesh Association	WBA Community Engagement & Citizenship Project	Working with local residents to build a stronger community where people come together and work with the wider community to tackle community issues collectively and build a stronger community. This project aims to bring about integration and partnership work with the focus on a healthier and active community. Activities includes supporting volunteers to undertake community activity with local residents, developing residents to participate in community activities and themed workshops for local communities.	<p>The WBA Community Engagement & Citizenship Project worked with local residents to build a stronger community where people come together and work with the wider community to tackle community issues collectively and build a stronger community. Activities included supporting volunteers to undertake community activity with local residents, developing residents to participate in community activities and themed workshops for local communities.</p> <p>This project focused on supporting independent community action by supporting social action by volunteers working with residents to make effective local changes to mitigate local issues. Monitoring revealed it made contributions to broader social outcomes in terms of increasing people's quality of life, enhancing community competencies and building community strengths. Positive successes have been proven in making constructive local impact as well as bringing people of different backgrounds together.</p>	01/09/2015 - 31/03/2017	15,520.00	15,520.00	15,520.00	15,520.00	0.00	n/a	Project closed 31 March 2017 as planned.
Theme 5 Community Engagement Cohesion and Resilience - Total						151,266	150,849	150,849	150,849	0	